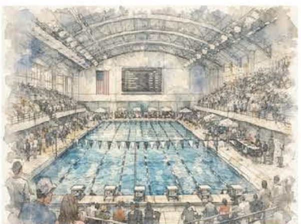
Investing in Cobb's Future
SPLOST
Renewal 2028

TRANSPORTATION
• PUBLIC SAFETY • PARKS
• LIBRARIES • FACILITIES
• TECHNOLOGY

Remember to Vote on November 3, 2026



CENTRAL AQUATIC CENTER REPLACEMENT

FIRE STATION REPLACEMENTS

NEW STATE COURTHOUSE BUILDING

TIM D. LEE SENIOR CENTER EXPANSION

NEW EAST COBB LIBRARY

PEDESTRIAN SAFETY & SIDEWALKS

DISTRICT 4 RECREATION CENTER

ROADWAY RESURFACING

Cobb County's Board of Commissioners has approved a referendum for a one-cent special purpose local option sales tax (SPLOST) that will fund facilities, technology, public services, public safety and transportation. If approved by the voters on November 3, 2026 the tax will be collected from January 1, 2028 to December 31, 2033.

This is an official publication of the Cobb County Board of Commissioners

Lisa Cupid, Chairwoman
Keli Gambrill, District One
Erick Allen, District Two
JoAnn Birrell, District Three
Monique Sheffield, District Four

Dr. Jackie R. McMorris, County Manager

A VOTER APPROVED 1% LOCAL SALES TAX WILL PROVIDE FUNDING TO:

- Roadway resurfacing
- Add new trails & construct sidewalks
- Upgrade county technology, data systems, and automation to improve efficiency, security, and access
- Construct new, modern aquatic facility to replace Central Aquatic Center
- Expansion of Tim D. Lee Senior Center to meet growing demand
- Two new fire stations to replace aging infrastructure

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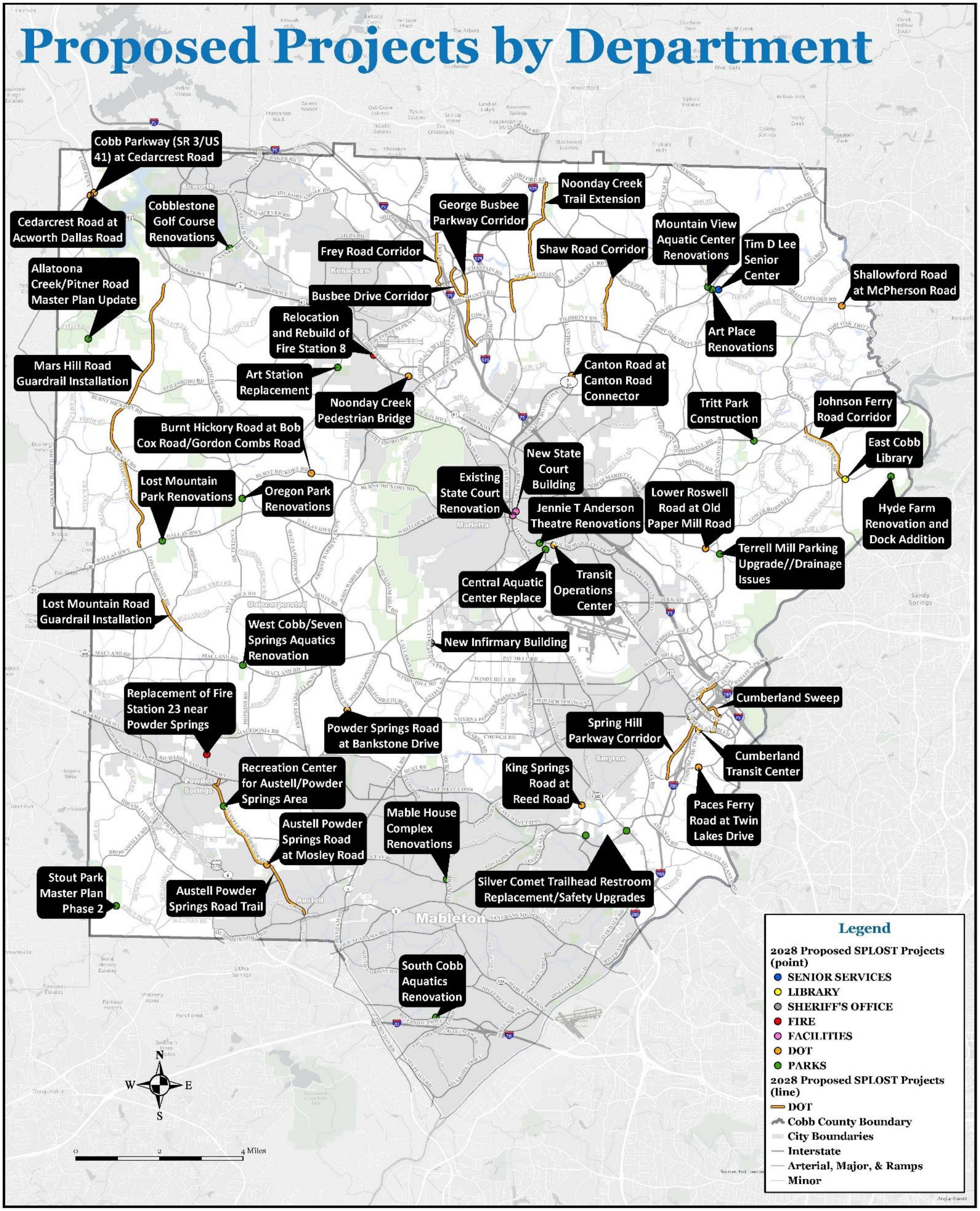
COBB 2028 SPLOST RENEWAL OVERVIEW

This document outlines Cobb County's 2028 Special Purpose Local Option Sales Tax (SPLOST) Renewal program. It briefly describes the purpose of each capital improvement and the anticipated corresponding funding. The SPLOST Renewal Program has been developed to address the immediate public safety, transportation, public services (parks, libraries, solid waste and senior centers) and support services (facilities and technology) need that affect the future of Cobb County. If approved by Cobb County voters in November 2026, SPLOST sales tax collection for this program will begin on January 1, 2028, and end on December 31, 2033.

Projected SPLOST collection over six years: $1.2 billion

	Tier 1 Projects	**Estimated Costs**
1	Countywide Projects	$ 174,000,000.00
2	Sheriff's Office	$ 60,000,000.00
4	Public Safety	$ 50,800,000.00
5	Transportation	$ 309,197,563.00
6	Public Services (Libraries, PARKS, Senior Services & Solid Waste)	$144,804,000.00
7	Support Services (Information Technology Services & Facilities Management)	$ 55,700,000.00
8	City SPLOST Allocation	$ 355,498,436.90

The map below shows the "mappable" County projects with defined geographic locations and provides a holistic view of their distribution across the county. The subsequent sections of this booklet briefly describe each capital improvement along with the *anticipated* funding allocation.



1. COUNTYWIDE IMPROVEMENTS

Total Estimated Project Costs: $ 174,000,000

Countywide improvements include capital project(s) for the use or benefit of the citizens of the entire county, including residents of the seven cities located within the county.

1.1 New State Court Building

District	Project	Estimated Total Cost
ALL	New State Court Building	$ 174,000,000

Project Description & Justification

This project is to construct a new, estimated seven story, 229,000SF building on existing Cobb County property. This new building will replace the existing 1995 building and will provide adequate and additional jury courtrooms, jury deliberation rooms and associated staff areas to support this high-volume court. Court Security deficiencies will be addressed that include inadequate number of holding cells, inadequate atrium screening space, insecure hallways that are not designed as inmate only area (meaning Judges, court staff, and inmates share the same hallway), and a lack of secure parking for elected Judges.

2. SHERIFF'S DEPARTMENT

Total Estimated Project Costs: $ 60,000,000

District	Project	Estimated Project Cost
ALL	Facility Construction, Renovation, and Improvements	$ 60,000,000

Project Description & Justification

SPLOST funds will be used to design, construct, equip and complete a new Infirmary Building and related improvements for the Cobb County Adult Detention Center. The proposed Infirmary Building will provide a dedicated, secure medical facility designed specifically for correctional healthcare. The project will support medical observation, mental health stabilization, detoxification monitoring, and other necessary clinical services that cannot currently be provided within the existing jail infrastructure. To ensure the County retains appropriate flexibility, the project scope includes not only new construction, but also interior build-out and upgrades/renovations to existing spaces as needed to support correctional healthcare operations. Eligible uses include, as applicable, interior improvements, building systems, security and safety features, medical and clinical equipment, furnishings, technology, and other related site and facility improvements necessary to complete and support the infirmary and associated healthcare functions.

3. PUBLIC SAFETY

Total Estimated Project Costs: $ 50,800,000

Cobb County Department of Public Safety provides 911 services, animal services, emergency management services, and police and fire assistance to residents throughout the county.

Key steps to improve the effectiveness, safety and efficiency of the Cobb County Department of Public Safety include:

- Improving facilities to provide adequate workspace, consolidation of processes, consolidation of workforce, energy efficiency and technological improvements.
- Implementing new technologies to enhance communication, improve processes both internally and for the citizens served, and to ensure reliable service delivery.
- Allocation and deployment of resources to sustain the response capability throughout the county.

3.1 Police Precinct Renovations

District	Project	Estimated Project Cost
ALL	Renovations to Police Precincts	$ 3,000,000

Project Description & Justification

SPLOST funds will be used to renovate the interior and exteriors of existing police precincts.

3.2 Fire Department

District	Project	Estimated Project Cost
1,4	Replacement or New Stations	$ 30,800,000

Project Description & Justification

SPLOST funds will be used to build a new station or replace a station in District 1 and one station in District 4. The new stations will include more bay space for additional equipment, upgraded technology and equipment to meet the department’s goals of minimizing the spread of and exposure to residential carcinogens, enhancing firefighter health and wellness, and improve overall emergency response capacity.

3.3 E-911 (800MHz Division)

District	Project	Estimated Project Cost
ALL	E-911 (800MHz Division) Countywide Improvements	$ 17,000,000

Project Description

SPLOST funds will be used to modernize Cobb County's radio infrastructure by replacing aging, end of life components that support communications for over 7,000 users across public safety and essential services. The scope includes transmitter replacements, dispatch console upgrades, monitoring system improvements, and infrastructure enhancements to ensure continued reliability, system capacity and long-term functionality.

Project Justification

Many critical components of the current radio system are nearing end of life and will soon be unsupported or unable to meet future operational needs. Proactive investment is necessary to prevent system degradation, maintain uninterrupted communication during emergencies, and ensure seamless coordination among all agencies that rely on the system to protect the community.

District	Project Type	Estimated Project Cost
ALL	Virtualized Simulcast Prime Site and GEO Prime Site	$ 3,000,000
ALL	MC- Edge Remote Terminal Unit	$ 600,000
ALL	AXS Dispatch Console Replacement	$ 6,000,000
ALL	Software Upgrade Agreement (SUA)	$ 7,000,000
ALL	Truist Bi-Directional Amplifier (BDA) and Distributed Antenna System (DAS)	$ 400,000

4. TRANSPORTATION

Total Estimated Project Costs: $ 309,197,563

4.1 Roadway Resurfacing

District	Project	Estimated Project Cost
All	Roadway Resurfacing	$ 130,147,563

Project Description

SPLOST funds will be used for resurfacing activities, including milling, patching, leveling, ADA ramp upgrades and resurfacing of various roadways throughout the county.

Project Justification

The county maintains approximately 2,398 miles of roadway within the unincorporated area that deteriorates over time due to exposure to traffic and weather. Timely resurfacing prevents pavement failures, which result in more expense in the future.

Cobb DOT prioritizes resurfacing activities based on the condition of the roadway surface. Utility work and projects planned by Cobb DOT, Cobb County Water System, Cobb County-Marietta Water Authority, and other local or regional entities are also considered. A prioritized list of roads will be presented annually to the Cobb County Board of Commissioners for approval and implementation.

In addition, the Georgia Department of Transportation typically provides annual grant funding annually for local maintenance improvements. SPLOST funds allocated for roadway resurfacing will be used as matching funds for these grants, as approved by the Board of Commissioners. Typically, the county is required to provide a 30- percent match.

4.2 Bridges and Culverts

District	Project	Estimated Project Cost
ALL	Bridges & Culverts	$ 5,000,000

Project Description

SPLOST funding for bridges and culverts will fund activities to repair, rehabilitate, and replace bridges and culvert structures.

Project Justification

Both bridges and culverts are used to provide vehicular and pedestrian travel over roadways, railroads, and streams. Several factors can contribute to the deterioration of these structures such as traffic volume, improper drainage, environmental factors, and weather conditions.

Bridges are inspected biennially by the Georgia Department of Transportation and assigned sufficiency ratings ranging from 0 to 100, and corrective actions are sometimes recommended. Smaller structures are evaluated by Cobb DOT staff for deficiencies. If deficiencies are not corrected, bridges with low sufficiency ratings will continue to deteriorate, requiring weight restrictions and potential closures.

4.3 Drainage System

District	Project	Estimated Project Cost
ALL	Drainage System	$ 25,000,000

Project Description

SPLOST funding for drainage system improvements will provide for the repair and replacement of existing drainage facilities within the county right-of-way and other watershed improvements.

Project Justification

Proper roadway stormwater drainage is essential to keep roads safe for the traveling public and to extend the lifespan of the county's roads and bridges. When it rains, the roadway drainage network directs stormwater into appropriate ditches, channels, and pipe systems that flow to natural streams and rivers.

Deteriorating and aging infrastructure can lead to a multitude of problems including:

- Ponding of water on roadways
- Sinkholes that damage roadway pavement and shoulders
- Localized flooding
- Erosion and sedimentation of sensitive waterways

Activities will be undertaken to address site-specific drainage issues, which may include one or more of the following: replacing failing pipes and headwalls, replacing failing catch basins, redefining drainage ditches, pipe lining and other site-specific treatments. Additionally, Sope Creek Watershed Improvements will provide funding to address flooding and stormwater runoff within the Sope Creek Watershed. Specific projects may include, but are not exclusive to, one or more of the following: watershed analysis, Columns Dr over Sope Creek bridge enhancements, floodplain acquisition, offline regional detention facility, stream bank restoration, and other public stormwater improvements within the watershed.

District	Type	Estimated Project Cost
ALL	Drainage System	$ 22,000,000
3	Sope Creek Watershed Improvements	$ 3,000,000

4.4 Operational & Safety Improvements

District	Project	Estimated Project Cost
ALL	Operational & Safety Improvements	$ 48,000,000

Project Description

SPLOST funds will be used to make operational and safety improvements at intersections and corridors throughout the county.

Project Justification

Locations for operational and safety improvements have been identified using guidelines and recommendations set forth in the county's Safety Action Plan, Comprehensive Transportation Plan, and traffic engineering studies. Improvement types will be determined based on site-specific conditions, traffic patterns, crash history, economic analysis, and public input. Improvement types include, but are not limited to, signalization, roundabout construction, roadway realignment (vertical and/or horizontal), raised median construction, addition of turn lanes, pedestrian improvements, and striping modifications. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Location	Estimated Project Cost
1	Burnt Hickory Road at Bob Cox/Gordon Combs Intersection Improvements	$ 6,000,000
2	Spring Hill Parkway Corridor Improvements	$ 4,500,000
3	Shallowford Road at McPherson Road Intersection Improvements	$ 3,500,000
4	King Springs Road at Reed Road Intersection Improvements	$ 3,000,000
1	Mars Hill Road Corridor Improvements	$ 2,200,000
2	Paces Ferry Road at Twin Lakes Drive Intersection Improvements	$ 3,000,000
3	Canton Road at Canton Road Connector	$ 6,000,000
4	Austell Powder Springs Road at Mosley Road Intersection Improvements	$ 1,500,000
3	Lower Roswell Road at Old Papermill Road Intersection Improvements	$ 1,500,000
4	Powder Springs Road at Bankstone Drive Intersection Improvements	$ 800,000
1	Frey Road Corridor Improvements	$ 1,500,000
2	Busbee Drive Corridor Improvements	$ 3,000,000
3	Shaw Road Corridor Improvements	$ 2,500,000
3	Johnson Ferry Road Corridor Improvements	$ 2,500,000
1	Cedarcrest Road at Acworth Dallas Road Intersection Improvements	$ 500,000
1	Cobb Parkway at Cedarcrest Road Intersection Improvements	$ 1,000,000
ALL	Additional Safety & Operational Improvements (Locations to be identified)	$ 5,000,000

4.5 School Zone Improvements & Traffic Calming

District	Project	Estimated Project Cost
ALL	School Zone Improvements	$ 4,000,000
ALL	Traffic Calming Improvements	$ 2,000,000

Project Description

SPLOST funding for School Zone improvements will be used for off-campus projects to improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.

SPLOST funding for Traffic Calming Improvements will be used to modify the road to encourage slower and safer vehicle speeds.

Project Justification

The Cobb County School District (CCSD) is the second largest school system in Georgia serving 103,283 students in 112 schools. As the county has grown considerably over the years, vehicular and pedestrian traffic volumes have increased on roadways in school zones 20 and on school campuses, creating the need for school access safety and operational improvements. On-campus improvements are funded by the CCSD, and off-campus improvements are the responsibility of Cobb DOT. SPLOST funding for school zone improvements will fund activities including but not limited to, horizontal and vertical alignment improvements, sight distance improvements, lane widening, turn lane additions, traffic signal or roundabout additions, roadway shoulders and clear zone improvements on public roads in school access areas as well as pedestrian safety improvements, such as the addition of sidewalks in the public right-of-way. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

The Board of Commissioners have approved a Traffic Calming Policy to define a process for the installation of traffic calming measures on Cobb County roadways. The Traffic Calming Improvements project is intended to fund improvements through the Traffic Calming Policy. Improvements include, but are not exclusive to, speed humps, dynamic speed display signs, median islands, chicanes, roundabouts, speed cushions, and other physical improvements intended to calm high speeds.

4.6 Traffic Management, Transportation Technology, Equipment and Planning

District	Project	Estimated Project Cost
ALL	Traffic Management, Transportation Technology, Equipment and Planning	$ 19,000,000

Project Description

SPLOST funding for Traffic Management, Transportation Technology, Equipment and Planning will be used to replace and upgrade the county’s traffic signal infrastructure, install traffic signals at locations that satisfy traffic signal warrant(s) as established in the current version of the Manual on Uniform Traffic Control Devices, optimize the operations of the traffic system, improve the county’s transportation technology systems, and develop long- and short-term planning strategies.

Project Justification

Traffic signal systems include a variety of equipment and infrastructure that supports the safe and efficient flow of traffic including:

- poles and mast-arms
- signal heads
- signs
- controller cabinets and associated electronics/hardware
- traffic detector equipment (i.e. in-ground metal-sensing loops, overhead fixed cameras, etc.)
- changeable message signs (CMS)
- uninterrupted power supplies (UPS)
- software and server updates essential to communications and system back up

Signals and the associated electronics are exposed to harsh weather, and some support poles are reaching the end of useful life. In addition, controller failures, deficient cabinet or signal wiring, short circuits, lightning strikes, roadway maintenance or utility activities, damage resulting from vehicle contact, and time contribute to the deterioration of the traffic signal system infrastructure. In addition, financial and environmental constraints make it more desirable and practical to relieve congestion and achieve mobility goals by traffic management and technology improvements rather than exclusively expanding the thoroughfare system through widening existing streets and adding new roads. Cobb DOT uses Advanced Transportation Management Systems (ATMS), Incident Management Systems, Integrated Corridor Management, Traffic Signal Timing, and other technologies, such as Geographic Information Systems (GIS), Program/Project/Contract management system (ProjectView), and a transportation management system (Cartegraph) to optimize the capacity and operation of the existing transportation system.

Traffic Management, Transportation Technology, Equipment and Planning provides funding for the technology systems, equipment, and services that support Cobb DOT in smarter transportation and traffic management. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Project Type	Estimated Project Cost
ALL	Installation of New Traffic Signals	$ 4,000,000
ALL	Traffic Controller Replacement	$ 1,750,000
ALL	School Flasher Control System Replacement	$ 350,000
ALL	Traffic Signal Rebuilds	$ 2,000,000
ALL	Signal Equipment Replacements and Upgrades	$ 1,000,000
ALL	Replace Field Switches	$ 1,500,000
ALL	CCTV Camera Replacement and Installation	$ 500,000
ALL	Vehicle Detection Replacement	$ 1,000,000
ALL	Comprehensive Transportation Plan 2060	$ 500,000
ALL	Connected Vehicle Program	$ 500,000
ALL	Transportation Planning Studies	$ 1,000,000
ALL	Signal Timing Improvement	$ 1,000,000
ALL	TMC Applications	$ 300,000

ALL	Fiber Asset Management	$ 250,000
ALL	Pedestrian Crossing Upgrades	$ 500,000
ALL	Adaptive Traffic Signal System Upgrade	$ 1,500,000
ALL	Safety Action Plan 2033 Update	$ 350,000
ALL	Road Maintenance Equipment	$1,000,000

4.7 Transit Capital Improvements

District	Project	Estimated Project Cost
ALL	Transit Capital Improvements	$ 13,250,000

Project Description

SPLOST funding for Transit Capital Improvements will be used to upgrade the county's transit facilities to improve the operation and reliability of CobbLinc.

Project Justification

With the existing Cumberland Transfer Center (CTC) exceeding its useful life and capacity, the CTC is being evaluated for relocation to a new site. The new facility will have capacity to support future transit expansion for the county's system as well as neighboring systems (i.e. MARTA and SRTA), support dedicated parking infrastructure that does not exist today and continue to support and provide vital access to the growing Cumberland area.

District	Project	Estimated Project Cost
2	Cumberland Transit Center	$ 10,000,000
ALL	Transit Operation Center	$ 2,500,000
ALL	Transit Stop Lighting	$ 750,000

4.8 Pedestrian Improvements

District	Project	Estimated Project Cost
ALL	Pedestrian Improvements	$ 28,000,000

Project Description

SPLOST funding for pedestrian improvements will provide construction of sidewalks and other pedestrian improvements, including pedestrian bridges, along roadways in the vicinity of schools, activity centers, multimodal facilities, and other congested areas.

Project Justification

Cobb's pedestrian facilities provide safe transportation alternatives to the automobile while providing access to major activity centers, schools, parks, trails, transit stops and stations, commercial centers, shopping, and other public services.

Locations for sidewalk improvements are identified by analyzing the inventory of existing sidewalks and pedestrian facilities, and projects are prioritized based on the following factors:

- Federal and state funding availability, including the Safe Routes to Schools Program
- Providing safe access to schools (local funding)
- Filling in gaps of existing sidewalk segments
- Recommended in the Cobb Bicycle and Pedestrian Improvement Plan (BPIP)
- Community requests
- Providing connectivity and access to bus stops, activity centers, and community facilities

Depending upon costs and funding availability, sidewalk improvements may include, but not be limited to, improving, designing, and constructing sidewalks, trails, and pedestrian and bike paths along roadways, and/or the installation of pedestrian safety devices as needed, such as stamped and colorized crosswalks, flashing beacons for crosswalks, ADA compliant elements, pedestrian signage, pedestrian countdown timers, and other safety equipment. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Project	Estimated Project Cost
3	Noonday Creek Trail Extension	$ 5,000,000
4	Austell – Powder Springs Road Trail	$ 5,000,000
ALL	Sidewalks	$18,000,000

4.9 CID Improvements

District	Project	Estimated Total Cost
1,2	CID Improvements	$ 9,800,000

Project Description

SPLOST funding for CID Improvements will be used to fund transportation infrastructure improvements within the Cumberland and Town Center Community Improvement Districts.

Project Justification

Cumberland and Town Center Community Improvement Districts regularly partner with Cobb DOT to improve the safety, effectiveness, and efficiency of the transportation system for all modes of travel. The following is a list of potential projects within the CIDs for which this SPLOST funding may be used. Additional projects may be identified jointly by CID and DOT. In addition, Cobb DOT will seek to leverage SPLOST dollars whenever possible as matching funds for federal, state, and local grants.

District	Project	Estimated Project Cost
2	George Busbee Parkway Corridor Improvements	$ 2,545,000
1	Noonday Creek Trail Pedestrian Bridge over US41	$ 2,355,000
2	Cumberland Sweep	$ 4,900,000

4.10 Federal/State/Local Match Improvements

District	Project	Estimated Project Cost
ALL	Federal/State/Local Match Improvements – project allocations to be determined	$ 25,000,000

Description

SPLOST funding for the Federal/State/Local Match Improvements will be used to leverage available matching funds to deliver key operational and safety improvements to the county's transportation system.

Project Justification

Transportation grants and programs generally require a certain percentage of local matching funds. Georgia law allows the use of SPLOST Funds as matching funds. DOT maintains a list of potential projects for which SPLOST funding may be leveraged to receive additional funding from other sources, including federal, state, and other local agencies, pending approval by the Board of Commissioners.

5. PUBLIC SERVICES

Total Estimated Project Costs: $ 144,804,000

5.1 Libraries

District	Project	Estimated Project Cost
3	Construct New East Cobb Library	$ 20,000,000

Project Description & Justification

SPLOST funding request to purchase property and construct a new library in East Cobb. The current East Cobb Library is the second highest circulating library in the Cobb County Library System. Over 132,000 patrons visited the library in 2024. Currently, the County pays $400,000 annually, plus utilities, repairs, and maintenance for the lease of a 16,864SF retail space, adaptively used as East Cobb Library**.** The library sits in the Parkaire Landing Shopping Center at the intersection of Johnson Ferry and Lower Roswell Roads. Costs related to the lease of this space have increased exponentially throughout the span of the lease. To better serve the community today and into the future, a new facility is needed. To meet the needs of future growth, this facility is proposed at 28,000 sq. ft.

5.2 PARKS Renovations, Additions, Improvements & Equipment

District	Project	Estimated Project Cost
ALL	Park Renovations, Additions, Improvements, and Equipment	$91,900,000

Project Description & Justification

SPLOST funding will provide for renovations, improvements, additions to, and equipping of existing facilities for the purpose of expanding and efficiently delivering Parks and Recreation programs to county residents. The replacement of the Arts Station, Central Aquatic Center and the addition of a new Recreation/Community Center in the Austell/Powder Springs Area is included. Depending upon costs and funding availability, other improvements may include, but not be limited to, fencing, pool renovations, updated infrastructure, exterior and interior design, landscaping and hard and soft-surface trails. Locations identified for renovations/additions include:

- Indoor Track
- Art Station Replacement
- Art Place Renovations
- Mable House Complex Renovations
- Lost Mountain Park Renovations
- Tritt Park Acquisition and Construction
- Stout Park Renovations
- Jennie T. Anderson Theater Renovations
- New Recreation/Community Center
- Hyde Farm Renovations and Dock Addition
- Silver Comet Trailhead Building Renovations
- Terrell Mill Park Renovations
- Cobblestone Golf Course Renovations
- Aquatic Center Renovations
- County-wide as needed

5.3 PARKS Technology, Life Safety & Security Improvements

District	Project	Estimated Project Cost
All	Parks Technology, Life Safety & Security Improvements	$ 500,000

Project Description & Justification

SPLOST funding will be used for the installation or upgrade of technological features that will improve communication, recordkeeping, and safety for visitors and staff as well as security improvements to protect the county's investments in its park system. Examples include the installation of security cameras integrated into the public safety network, enhanced safety features at parks & facilities and better audio/visual enhancements.

- Silver Comet Trail
- Nickajack Park
- Sweat Mountain Park
- Milford Park
- Bob Callan Trail
- Nickajack Creek Trail
- Harrison Park
- County-wide as needed

5.4 PARKS Building Renovations & Improvements

District	Project	Estimated Project Cost
All	Parks Building Renovations & Improvements	$ 5,000,000

Project Description & Justification

SPLOST funding will be used to renovate or upgrade structures that have reached their intended service life and have not been sufficiently addressed by past funding. Examples include replacing roofs, siding, flooring and other building interior and exterior building based on public input. Other improvements could include adding shade structures at centers and playgrounds and/or constructing additional restroom capacity in more remote areas of certain parks. Locations identified for renovations and improvements include:

- Nickajack Park
- Silver Comet Trail
- Mable House Complex
- Lost Mountain
- Ron Anderson Community Center
- Big Shanty Park
- Wildhorse Creek Park
- Jennie T. Anderson Theater
- Thompson Park
- County-wide as needed

5.5 PARKS Synthetic Turf Conversion & Replacement

District	Project	Estimated Project Cost
ALL	Parks Synthetic Turf Conversion & Replacement	$ 8,000,000

Project Description & Justification

The conversion and replacement to synthetic turf at Cobb's athletic fields has been a resounding success as indicated by soccer, football, lacrosse, softball and baseball user groups. Extended life cycle, safety and playability, decreased maintenance costs, and the local economic impacts of tournament play are all advantages of synthetic turf over traditional bermuda grass fields. The expected service life of the synthetic turf carpet under heavy use is eight to 10 years. Locations identified for synthetic turf conversion and replacement include:

- Big Shanty Park
- Hurt Road Park
- Fair Oaks Park
- Lost Mountain Park
- Fullers Park
- Harrison Park
- Kennworth Park
- Mud Creek Complex
- County-wide as needed

5.6 PARKS Mechanical System Replacement

District	Project	Estimated Project Cost
All	Parks Mechanical System Replacement	$ 2,500,000

Project Description & Justification

PARKS is responsible for well over 100 heated and air-conditioned buildings of various sizes. SPLOST funding will replace end of life HVAC systems, electrical wiring, fire safety & security panels and plumbing. LED light conversions and aquatic center filtrations and pump rooms across the county will also be enhanced with newer, more efficient systems. Proper efficiencies of these sophisticated systems are essential to the operation of these very heavily used facilities, with respect to the comfort of the users, and the longevity of the buildings themselves. Failure to replace these systems when needed could potentially result in the extended closure of these facilities.

- Windy Hill Community Center
- Mable House Complex
- Larry Bell/Civic Center Complex
- Aquatic Centers
- County-wide as needed

5.7 PARKS Paving

District	Project	Estimated Project Cost
All	Parks Paving & Concrete	$ 1,500,000

Project Description & Justification

Resurfacing of access roadways and parking lots is an ongoing need in the county's park system. Adding new parking capacity is also a common request from user groups and park visitors.

The county recently established a paving program for parks intended to maintain the quality of paved surfaces, to avoid more expensive repairs in the future, and to identify certain park trails and sidewalks that will benefit from reconstruction or fortification with concrete or crushed slate materials.

SPLOST funding will be used for resurfacing and paving activities at the locations listed below as well as replacing and restriping surfaces at other park locations countywide as needed.

- Wildhorse Park
- Jim R. Miller Park
- Hurt Road Park
- Oregon Park
- Clarkdale Park
- Fullers Park
- Kennworth Park
- County-wide as needed

5.8 PARKS Subsurface Infrastructure

District	Project	Estimated Project Cost
All	Parks Subsurface Infrastructure (Countywide)	$ 3,000,000

Project Description & Justification

The Cobb County PARKS system was established in 1966 and has continued to expand over the years. Much of the subsurface infrastructure installed throughout this time has reached or exceeded its reasonable service life and failures can occur suddenly. These systems include sanitary sewer, stormwater management, potable water, irrigation, and fire protection piping. Aging systems will be replaced before failures or continued system deterioration lead to larger issues.

SPLOST funding will be used to replace aging subsurface infrastructure systems throughout the county.

- Shaw Park
- Oregon Park
- Lost Mountain Park
- Cobb Civic Center
- Al Bishop Complex
- Clarkdale Park
- Fullers Park
- Kennworth Park
- Wildhorse Creek
- County-wide as needed

5.9 Park Amenities & Facility Signage (Countywide)

District	Project	Estimated Project Cost
All	Park Amenities & Facility Signage (County-wide)	$ 500,000

Project Description & Justification

SPLOST funding will be used to add or replace standardized signage, shade structures, trash receptacles, benches, picnic tables, and general park amenities as needed countywide.

- Milford Park
- Pitner Road Park
- Mud Creek Complex
- Hubert Complex
- Oregon Park
- Nickajack Park
- Trolley Line Park
- County-wide as needed

5.10 Senior Services

District	Project	Estimated Total Cost
3	Tim D. Lee Senior Center Expansion	$ 8,204,000

Project Description & Justification

The Tim D. Lee Senior Center is the Cobb County Senior Services' busiest and oldest location, serving a rapidly growing population of residents age 55 and older. Demand for programs and services has increased significantly in recent years, resulting in full classes and long waitlists. With participation rising sharply and Cobb County's senior population continuing to grow, expanding the center is essential to ensure seniors can continue to access the programs, services, and social opportunities that support healthy, active aging.

The proposed addition to the Tim D Lee Senior Center includes an expanded arts classroom, a new large activity room, additional restrooms, and a second large multipurpose room. The addition of a second multipurpose room also allows programming to continue during early voting. Currently when the multipurpose room in in use for elections, regular programming in that room has to be canceled, as there is no alternate space available at Tim D Lee.

5.11 Sustainability Project

District	Project	Estimated Total Cost
2	Solid Waste Transfer Station Realignment	$ 3,700,000

Project Description & Justification

SPLOST funds will be used to improve traffic flow at the solid waste transfer station to improve safety and traffic flow on County Services Parkway with respect to the transfer station. Improvements considered will include renovation or relocation.

6. SUPPORT SERVICES

Total Estimated Project Costs: $ 55,700,000

6.1 Enterprise Systems & Data Modernization

District	Project	Estimated Project Cost
All	Enterprise Systems and Data Modernization Upgrades	$ 17,000,000

Project Description & Justification

SPLOST funds will be used to upgrade the county's technology infrastructure to improve reliability, security, and access to services. Key initiatives include refreshing critical data center equipment, replacing outdated audio/visual systems and migrating important platforms like GIS mapping and facilities management to the cloud for better performance and accessibility. Advanced tools will be implemented for managing county data, introducing intelligent automation to streamline processes and digitize records for easier retrieval. These improvements will make county operations more efficient and provide residents with faster, more convenient access to information and services.

6.2 Cybersecurity

District	Project	Estimated Project Cost
All	Cybersecurity Updates	$ 8,000,000

Project Description & Justification

SPLOST funds will be used to enhance Cobb County's already robust cybersecurity program through targeted investments that strengthen resilience and support operational continuity. Planned improvements include upgrades to enterprise backup systems to help ensure data integrity, deployment of advanced monitoring solutions for more proactive threat detection and response, and enhanced security within data center environments. These investments will help the County stay ahead of emerging risks, protect sensitive information, and maintain secure, uninterrupted services for residents.

6.3 Citizen Engagement & Digital Services

District	Project	Estimated Project Cost
All	Citizen Engagement and Digital Services	$ 5,000,000

Project Description & Justification

SPLOST funds will be used to provide residents with modern, accessible, and efficient ways to interact with government services. This project enhances our existing digital platforms by improving usability, upgrading customer service systems, and introducing new public-facing tools. These enhancements will expand mobile access and integrate advanced technology to ensure residents can easily obtain information, complete transactions, and engage with county services anytime, anywhere. By investing in these improvements, the county is continuing to build a future-ready experience that prioritizes convenience, transparency, and responsiveness for the community.

6.4 Facility Condition Assessment Report (FCAR) Maintenance

District	Project	Estimated Total Cost
ALL	FCAR Maintenance Items	$ 15,000,000

Project Description & Justification

SPLOST Funds will be used for upgrades and replacement of building systems and equipment (such as roofs, HVAC, electrical, plumbing, life safety systems, sidewalks, parking lots, etc.) based on the ongoing Facility Condition Assessments of our Cobb County facilities. Estimated total cost is based on a six-year capital replacement outlook from the assessments.

6.5 Facilities Management

District	Project	Estimated Total Cost
ALL	Facilities Management	$ 8,000,000

Project Description & Justification

SPLOST funds will be used for upgrades and renovations to existing county-owned facilities such as courthouses and other public buildings. Updates and renovations include, but are not limited to, improvements such as safety and emergency equipment, interior rehabilitations and exterior revitalizations.

6.6 Existing State Court Renovation

District	Project	Estimated Total Cost
ALL	Design Fee for Existing State Court Renovation	$ 2,700,000

Project Description & Justification

This SPLOST funding request is for the design of the renovation of the existing 1995 State Court Building. This will provide an accurate renovation cost for this building, to be included in the proposed 2034 SPLOST submission. This would allow the renovation of the existing State Court Building to start as soon as 2034 SPLOST funds are available.

APPENDIX A – CITY PROJECTS

CITY SPLOST ALLOCATIONS

Total Estimated Project Costs: $ 355,498,436.90

Cobb County has seven municipalities located within its borders: Acworth, Austell, Kennesaw, Marietta, Mableton, Powder Springs, and Smyrna. Cobb County is allocating $ 355,498,436.90 of SPLOST funding to these municipalities. Each municipality will be allocated a share of the SPLOST proceeds equal to the ratio of the municipality's population relative to the total county population according to the 2021 population estimates by the U.S. Census Bureau. The table below is for informational purposes only. Actual SPLOST proceeds will be disbursed to each municipality in accordance with Section 6 of the Intergovernmental Agreement.

Municipality	Total City Allocation
Acworth	$ 28,038,042.61
Austell	$ 10,216,832.17
Kennesaw	$ 46,771,381.19
Marietta	$ 78,227,427.76
Mableton	$ 97,054,953.54
Powder Springs	$ 24,330,041.22
Smyrna	$ 70,859,757.88

A list of capital improvement projects selected by each municipality is included in Appendix A to this document. These capital improvement projects are selected by each municipality for specific benefit to the community and are included in their respective work programs.

Acworth

City of Acworth Projects	Estimated Project Cost
Nance Road/Acworth Due West Road/Acworth Summitt Boulevard Corridor Improvements - Phase 1	$6,508,043
Miscellaneous Paving, Road Infrastructure, and Safety Improvements - Citywide	$6,750,000
Miscellaneous Sidewalk Improvements - Citywide	$500,000
New McEver Road Sidewalk (Old McEver Road to Huddlestone Bridge Subdivision)	$1,100,000
Southside Drive/Hickory Grove Road Sidewalk Phase 1 - (Starting at Cowan Connector)	$1,000,000
Federal, State, and Local Match - Citywide	$250,000
Police Vehicles	$1,680,000
Police Technology Improvements (Radios, Body Cameras, In-Car Technology, Real Time Crime Center)	$750,000
Police Facility Improvements	$3,500,000
Multi-Use Trail Development - Citywide	$750,000
Logan Multi-Use Trail Renovation	$1,000,000
Cauble Park Improvements – Phase 2	$1,250,000
Old Hwy 92 Pedestrian Bridge/Overlook Park Improvements	$750,000
Sports Complex Improvements	$500,000
Historic Downtown Infrastructure and Streetscape Improvements – Phase 1	$1,000,000
Public Parking Improvements – Citywide	$500,000
Technology Infrastructure Improvements – Citywide	$250,000
City Total	$28,038,043

Austell

City of Austell Projects – TIER 1	Estimated Project Cost
Public Works – Various Roadway Improvements	
Roadway resurfacing, restriping, curb, and gutter throughout the city	$1,115,000
Replacement of the roadway drainage system throughout the city	$62,000
Sidewalks	$125,000
Public Works – Maintenance Equipment	
Large Leaf Truck	$325,000
Service vehicles	$100,000
Public Works – Water Infrastructure and System Improvements	
Replace and upgrade water mains throughout the city and connect water system throughout the city	$1,000,000
Public Works Total	$2,727,000
Community Affairs – Various Community Improvements	
Railroad crossing plan and intersection improvements	$1,000,000
Signage and Wayfinding	$50,000
Streetscapes	$100,000
Gateway Signs	$100,000
Vehicles	$60,000
Community Affairs Total	$1,310,000
Parks	
Vehicles – trucks, building maintenance vehicles	$120,000
Equipment – Chemical storage shed, etc.	$58,833
Legion Park Courts	$700,000
Trails, trail improvements	$100,000
Parks Total	$978,833
Threadmill – Threadmill Improvements	
Elevators	$300,000
Windows	$750,000
Threadmill Total	$1,050,000
Public Safety (Fire) – Vehicles and Equipment	
Fire engine	$1,250,000
Items to equip fire truck	$150,000
Two pick-up trucks	$120,000
SCBAs	$361,000
Medical Equipment	$250,000
Public Safety (Fire) – Fire Facility Upgrade	
Fire facilities renovations and upgrades	$225,000

Public Safety (Fire) Total	$2,356,000
Public Safety (Police) – Vehicles	
Patrol cars and equipment	$1,520,000
Public Safety (Police) – Equipment	
Equipment and technology	$275,000
Total Public Safety (Police)	$1,795,000
Teir 1 Projects Grand Total	$10,216,833

City of Austell Projects – TIER 2	Estimated Project Cost
Community Affairs	
Silent Crossing Implementation	$1,000,000
Ghost Depot Structure and Safe Pedestrian Plan	$150,000
Property Acquisition	$1,000,000
Community Affairs Total	$2,150,000
Parks	
Equipment – mobile stage, trailer, etc.	$135,000
Park improvements	$200,000
Parks Total	$335,000
Fire	
Side-by-side UTV & Trailer	$28,000
Public Works	
Roadway Restriping	$95,000
Roadway Curb and Gutter	$75,000
Roadway Drainage System	$63,000
Sidewalks	$225,000
Street Signs and Posts	$60,000
Maintenance Equipment	$660,000
Upgrade Water Infrastructure System	$1,000,000
Public Works Total	$2,178,000
Tier 2 Projects Grand Total	$4,691,000

Kennesaw

City of Kennesaw Projects – TIER 1	Estimated Project Cost
Sardis St extension and overpass - Elevate the overall performance of the transportation network and strategic re-development of the downtown district and mitigate traffic congestion on Main St and its arteries. Additional efforts include securing essential rights-of-way and conducting coordinated planning with CSX Railroad to ensure effective project progression and long-term transportation predictability.	$10,500,000
Main St improvements - Improve walkability, pedestrian safety, and roadway crossings in and around Depot Park and the greater downtown Kennesaw area, while elevating the overall streetscape to create a more accessible and cohesive urban environment.	$3,000,000
Summers St - Improve Summers St and Kennesaw Due West Rd at Cobb Parkway to enhance overall traffic operations and transportation efficiency.	$2,000,000
Neighborhood improvements - Implement comprehensive neighborhood infrastructure enhancements, including street resurfacing, stormwater system upgrades, and expanded sidewalk connectivity, to strengthen overall safety and quality of life for residents.	$2,000,000
Depot Park - Establish a pedestrian-friendly zone along Cherokee Street adjacent to the museum and its surrounding area, complemented by the expansion of the Depot Park parking to improve accessibility and accommodate increased visitor demand with the increased park activation.	$3,000,000
Facilities improvements - Optimize space utilization to accommodate current and future staff growth, advancing HVAC, lighting and plumbing efficiencies, and strengthening access control and camera security measures to protect personnel and visitors.	$4,771,381
Property acquisition - Secure strategically located land that supports city-wide facility growth needs, storage capacity, and long-term operational improvements.	$3,000,000
Design and construct a new community center	$14,000,000
Parks improvements - Enhance and improve Adams, Swift, Commemorative, and Depot Parks through targeted upgrades/expansion and strategic investment to ensure these public spaces continue to serve the community with high-quality amenities, accessibility and equipment; long-term functionality of the dog and skate parks; and an elevated standard of environmental and recreational value of the trails as well as the ballfields and associated buildings	$3,500,000
Public Safety vehicles and equipment	$1,000,000
City Tier 1 Total	$46,771,381

City of Kennesaw Projects – TIER 2 (if funding becomes available)	Estimated Project Cost
Cobb International Blvd - Upgrade and resurface road to handle heavy truck traffic as well as more commercial and personal vehicles for the industrial park businesses.	$10,000,000
Old 41 Highway - Establish a fourth travel lane between Barrett Parkway and Hardee Circle to optimize traffic flow, reduce congestion, and enhance overall roadway safety for motorists.	$3,500,000
Design and construct a new city hall	$16,000,000
Public Safety vehicles and equipment	$1,000,000
City Tier 2 Total	$30,500,000

Mableton

2028 SPLOST Project List – TIER 1 Projects	Type	Estimated Project Cost
Municipal Building Facility Enhancements/Improvements/Acquisition	Facilities	$47,000,000
E.V. Vehicles & E.V. Charging Stations	Fleet	$1,000,000
Sidewalk Addition/Improvements Multi-Use Trail/s	Sidewalks/Trails	$10,000,000
City-Wide Roadway Improvements	Roadway	$31,400,000
Park and Parkland Acquisition	Parks	$4,740,000
City-Wide Technology Financial Enterprise Software	Technology	$2,860,000
	Tier 1 Total	$97,000,000

2028 SPLOST Project List – TIER 2 Projects	Type	Estimated Project Cost
Green Space Park Improvements	Parks	$7,000,000
LEED standards Public EV Chargers	Environmental	$5,000,000
Sidewalk Addition/Improvements Multi-Use Trail/s	Sidewalks/Trails	$2,000,000
AV Technology/City-Wide	Technology	$2,500,000
Facility Enhancements	Facilities	$11,500,000
	Tier 2 Total	$28,000,000

Marietta

TIER 1 City of Marietta Projects	Final Project Request
Citywide Sidewalk/Trail Construction	$6,250,000
Citywide Street Resurfacing	$13,200,000
Citywide Traffic System (ATMS)	$3,500,000
Citywide Bridge Rehabilitation	$500,000
Citywide Streets/Drainage Improvements	$5,000,000
Citywide Signage Upgrades	$275,000
Citywide Street Marking Upgrades	$275,000
Citywide Gateway Improvements	$1,500,000
Program Administration Expenses	$2,681,108.75
Total	$33,181,108.75
Mayor & Council Projects/Ward Allotments	
Ward 1 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Ward 2 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Ward 3 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Ward 4 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Ward 5 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Ward 6 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Ward 7 – Sidewalks/Streets/Traffic Calming Improvements	$500,000
Total	$3,500,000
Parks/Facilities	
City Hall Renovations (ADA upgrades & other renovations)	$2,000,000
Citywide Park Improvements	$2,000,000
Franklin Gateway Sports Complex Turf Replacement	$3,540,000
New Park in Ward 7	$1,750,000
Total	$9,290,000
Public Safety	
Public Safety (Fire) – Engine Replacement	$1,200,000
Public Safety (Fire) – Heavy Duty Service Truck Replacement	$1,440,000
Public Safety (Fire) – Training Facilities/Equipment	$1,100,000
Public Safety (Fire) – Emergency Radios Replacement/Upgrade	$1,650,000
Rebuild/Remodel Fire Station 55	$9,350,000
Remodel Fire Station 52	$1,075,000
Public Safety (Police) – Vehicle Replacement	$4,980,000
Public Safety (Police) – Training Center Interior Buildout	$1,675,000
Public Safety (Police) – Weapons & Equipment Replacement	$396,450
Public Safety (Police) – Training Facilities/Equipment	$1,100,000
Public Safety (Police) – Emergency Radios Replacement/Upgrade	$1,650,000
Total	$25,616,450

Public Works	
Sanitation Truck Replacements	$1,200,000
Transportation	
Atlanta Street Streetscape – SMP to the Square	$360,000
Cherokee Street Improvements – Chicopee to Tower	$2,925,000
Lawrence Street Improvements – Cole to Fairground	$1,554,869.01
North Marietta Parkway Streetscape – Church to Fairground	$500,000
Whitlock Avenue Improvements – NMP to John Ward Road	$100,000
Total	$5,439,869.01
2028 SPLOST Revenue Projections	$78,227,427.76

TIER 2 City of Marietta Projects	Selected Projects
Merritt Road Park Development	$7,800,000
Multi-purpose Training Center – City Training/Classroom Building	$6,000,000
Custer Park Sports and Fitness Center Expansion & Improvements	$5,550,000
Franklin Gateway Sports Complex Additional Parking	$5,400,000
Gateway at SMP & Powder Springs	$5,000,000
SMP & Cobb Pkwy Intersection Improvement/Streetscape	$4,764,108.30
Streetscape Improvements	$3,600,000
Canton Road Safety Improvements	$3,600,000
Franklin Gateway Streetscape Final Phase – (Sidewalks, streetlights, and landscaping where possible)	$3,000,000
Silent Railroad Crossings for the Downtown (Quiet Zone)	$3,000,000
Polk Street Trail – Burnt Hickory Road to Railroad Tracks – Construction of 10’ trail on south side of roadway and narrow roadway to 24’ to back of curb ($1.7 million from grants)	$2,856,000
City Club Golf Course & Building Renovations	$2,600,000
Tennis Court Improvements (LED lighting & court replacement) – Laurel Park/Lewis/Merit/& Tumlin	$2,202,000
Bellemeade Bridge Replacement	$2,000,000
Coryell & Waterman Sidewalks	$1,881,505.68
Park & Victory Intersection Improvement	$1,575,560.33
Burnt Hickory Road & Old Mountain Road Intersection Improvement	$1,516,362.88
City Hall Improvements – Council Chambers renovation for lighting, seating, carpet, AV	$1,500,000
Austin Avenue Sidewalks – Cobb Pkwy to Toliver to Washington	$1,424,338.10
Sessions & St. Josephs Way Intersection Improvement	$1,400,428.30
North Hillcrest & South Hillcrest Sidewalks	$1,311,218.70
Campbell Hill & Session Street Intersection Improvement	$1,248,035.95
Sessions & Roselane Intersection Improvement	$1,184,428.30
Polk Street Ext Sidewalk – Westborough to Burnt Hickory with mid-block crossing at Kroger	$1,165,364.59
North Woodland & South Woodland Sidewalks	$1,099,025.56
Mountain to River/Rottenwood Trail Enhancements (Signage, amenities, bike racks, Brumby Loft entrance redesign, crossing enhancements)	$900,000
Whitlock Drive & Service Street Intersections Improvements	$805,223.64
Elizabeth Porter Park Sprayground Improvements/Upgrades	$750,000
Manning Road Sidewalks – Whitlock to Kimberly Way	$708,608.27
SMP & Lower Roswell Road Intersection Improvement	$672,000
Lawrence & Cole Intersection Improvement	$642,627.12
Trail Resurfacing – Laurel, Whitaker, Tumlin, & Merritt	$600,000
Total	$77,756,835.72

Powder Springs

2028 SPLOST Project List	Allocated Amount
General Streets, Intersections, Safety	
Austell Powder Springs at Marietta Street Powder Springs Dallas at 278 Powder Springs Dallas at Florence Lewis & Oglesby Traffic Calming/Downtown Parking LCI Projects Bridge Repairs Rail Elimination	$7,800,000
Resurfacing	
Annual Resurfacing	$7,900,000
Facilities and Technology	
General Facilities and Technology Improvements	$3,900,000
Public Safety	
Vehicles/Equipment/Technology	$1,500,000
Parks/Trails	
Old Lost Mt. Trail Connector Austell Powder Springs Trail Parks Access Improvements/ Restroom Improvements	$1,700,000
Stormwater	
City-wide Stormwater Improvements	$1,200,000
Total	$24,000,000

Smyrna

2028 SPLOST Project List	Allocated Amount
Drainage Improvements	
Projects to improve drainage to City Infrastructure City-wide	$1,500,000
Equipment and Technology Updates	
Projects that may include Baler Replacement at the Recycling Center, Security Camera and Access Control System Upgrades, Public Works Equipment, and Fiber Expansion in the City	$6,213,000
Facility Improvements	
Projects to include interior and exterior renovations/upgrades of City facilities	$5,000,000
Land Improvements	
Projects that may include Streetscape and Intersection Improvements, Traffic Calming, Downtown Smyrna Market Village Improvements, and Sidewalks, Trails, and Greenway Improvements	$6,000,000
Parks Facilities Improvements	
Projects that may include Playground Replacements, Park Renovations, Park Amenities and Landscaping, Sports Lighting, and Building Renovations.	$20,700,000
Public Safety Equipment and Technology Upgrades	
Projects that may include E911 Equipment Upgrades, Public Safety Technology Upgrades, Gear Lockers and Station Upgrades for the Fire Department, Cardiac Monitors for the Fire Department, Extrication Equipment for the Fire Department, Thermal Imaging Cameras for the Fire Department, Water Rescue Equipment, and Public Safety Cameras and Drones	$9,624,200
Public Safety Facility Improvements	
Projects that may include Training Facility Upgrades and Fire and Police Station Improvements and Renovations	$3,822,558
Resurfacing	
Projects to improve City street Infrastructure City-wide	$18,000,000
Total	$70,859,758

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