Investing Today for a Better Tomorrow

COBB COUNTY

2016 SPLOST

Cobb County SPLOST

SPLOST Citizens Oversight Committee

October 2026

Public Services, Transportation, Support Services, Public Safety

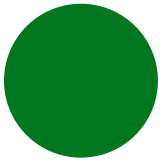
Public Services

- PARKS
- Library Services
- Senior Services

Report Legend:
Target = Budget
Current Value = Expenditure to Date

Dept: Library (5 items)

Statuses



- Achieved 5 (100%)

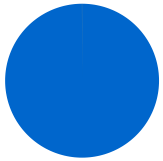
Due Dates



- Not Past Due - (-%)
- Past Due - (-%)

No items exist within the current filter configuration that have either past or future due dates.

Progress Updates

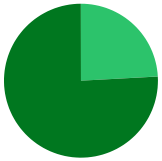


- Up-to-Date 5 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X0500 - Acworth and Kennesaw Consolidation - D1 New facility name is North Cobb Regional Library	DISTRICT 1: Construct new Regional Library by consolidating the Acworth and Kennesaw libraries.	Achieved	"PROJECT COMPLETE - Building opened September 3 2019(Includes $450000 FF&E)"	$8,640,000	$8.64m	Dept: Library, District: 1	12/31/2019
X0510 - Upgrade Switzer (Central) Library - D1	Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage	Achieved	PROJECT COMPLETE - Sound panel design underway; ordering mini-split	$6,511,105	$6.51m	Dept: Library, District: 3	02/28/2021
X0520 - East Marietta Library - D2 (Sewell Mill)	Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services.	Achieved	"PROJECT COMPLETE with additional equipment purchases underway by PARKS(Includes $450000 FF&E)Also received $2M from GPLS and $1350000 from P.A.R.K.S. 2016 SPLOST"	$11,990,000	$11.98m	Dept: Library, District: 2	01/31/2018
X0530 - Gritters Library - D3	Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room	Achieved	Complete	$6,850,000	$9.94m	Dept: Library, District: 3	
X0540 - Upgrade facilities, including South Cobb Regional & Sibley - D4	Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs.	Achieved	PROJECT COMPLETE	$169,120	$168.04k	Dept: Library, District: ALL	12/31/2019

Dept: Parks (29 items)

Statuses



- On Track 7 (24%)
- Achieved 22 (76%)

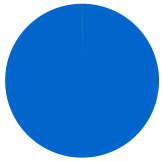
Due Dates



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Progress Updates



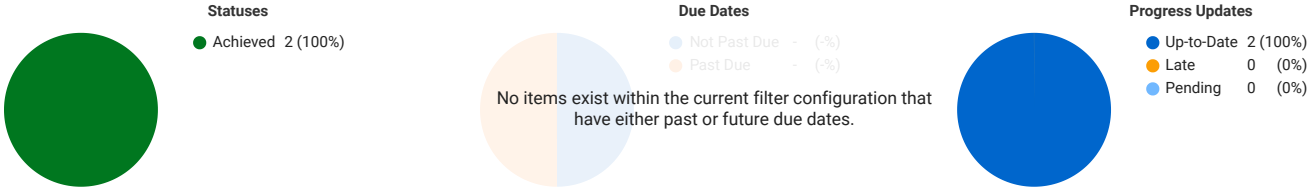
- Up-to-Date 29 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X0600 - Leone Hall Price Park	Pavilion, restrooms, parking , stream crossing	On Track	Restrooms, Pavilion, Parking, etc. - PROJECT COMPLETE. Bridge - Project in Design.	$1,149,000	$768.63k	Dept: Parks, District: 1	
X0601 - Green Meadows Preserve	Historic house restoration, parking, restrooms and related improvements	Achieved	Archaeological Survey of areas to be disturbed - PROJECT COMPLETE; New restroom building and additional parking - PROJECT COMPLETE; Trees at new parking lot - PROJECT COMPLETE; Rehabilitation of historic farm house - PROJECT COMPLETE; Sidewalk connecting parking lot to historic farmhouse - PROJECT COMPLETE; New Signage - PROJECT COMPLETE	$1,661,300	$1.66m	Dept: Parks, District: 1	
X0602 - City of Acworth Joint Project	New Recreation/Community Center	Achieved	Acworth cost is $2.5M County $8.5M for a total of $11M. PROJECT COMPLETE by the City of Acworth. Ribbon Cutting held on 4/25/19.	$8,500,000	$8.50m	Dept: Parks, District: 1	
X0603 - City of Kennesaw Joint Project	New Recreation Center	Achieved	Project being managed by City of Kennesaw - PROJECT COMPLETE	$4,544,800	$4.51m	Dept: Parks, District: 1	
X0604 - City of Kennesaw Joint Project	New Splash Pad	Achieved	New Splash Pad in Swift Cantrell Park; Operated by City - PROJECT COMPLETE	$439,200	$433.52k	Dept: Parks, District: 1	
X0605 - PARKS Administration Complex	Renovate small engine repair shop; associated with 2011 PARKS SPLOST renovation projects.	Achieved	Renovations to Small Engine Repair Shop, PARKS Administration Offices, Inventory Control Building - PROJECT COMPLETE; Land/Construction Unit Maintenance Building - COMPLETE.	$1,898,000	$1.87m	Dept: Parks, District: 1	
X0606 - Hubert Soccer Complex	Convert athletic fields to synthetic turf	Achieved	PROJECT COMPLETE - Some 2011 Hubert field renovation funding applied.	$2,334,800	$2.28m	Dept: Parks, District: 1	
X0607 - Nesbitt Union Chapel	Historic Preservation	Achieved	Boundary Survey - PROJECT COMPLETE; Partial boundary fence - PROJECT COMPLETE; Structural Design - Complete; Site Cleanup by Volunteers - 4/20/21; Permit issued by City of Marietta - Ghost Framing project complete; Site work - COMPLETE; Signage - COMPLETE	$244,700	$244.54k	Dept: Parks, District: 1	
X0610 - Joint Facility Project with Cobb County School District	Build synthetic turf fields and restroom building; savings in M&O	Achieved	Fullers Park Synthetic Turf Conversion Multi-Use Field - Project Complete; Terrell Mill Park Synthetic Turf Conversion - Project Complete.	$3,592,000	$3.55m	Dept: Parks, District: 2	
X0611 - Sewell Park	Entrance roadway improvements for proposed Library/Cultural Center	Achieved	Sewell Mill Library & Cultural Center - Funding transferred to Property Management - PROJECT COMPLETE	$0	$0	Dept: Parks, District: 2	
X0612 - Hyde Farm	Operations and agricultural processing complex	On Track	Progress Update Comment New Structure to Support Farming Operation - PROJECT COMPLETE; Additional Improvements - Fencing etc. - PROJECT COMPLETE; Pavilion: PROJECT COMPLETE.	$898,000	$758.13k	Dept: Parks, District: 2	
X0613 - Terrell Mill Park	Convert athletic fields to synthetic turf	Achieved	PROJECT COMPLETE - Some 2011 Terrell Mill field renovation funding applied.	$898,000	$894.58k	Dept: Parks, District: 2	
X0620 - Mabry Park	Build out of approved Master plan including roadway into property	Achieved	PROJECT COMPLETE Ribbon Cutting held on 5/2/19. Additional enhancements underway by PARKS Staff e.g. additional furnishings plantings.	$3,816,132.50	$3.65m	Dept: Parks, District: 2	
X0621 - Mountain View Community Center	Renovate Community Center building	Achieved	"Community Center Renovations - PROJECT COMPLETE Additional parking for Center - PROJECT COMPLETE"	$673,867.50	$673.83k	Dept: Parks, District: 3	
X0630 - Osborne Area Recreation/Community Center	Property acquisition; construct new Recreation/Community Center	Achieved	Project COMPLETE.	$15,340,000	$15.02m	Dept: Parks, District: 4	
X0631 - Mud Creek Soccer Complex	Convert athletic fields to synthetic turf	Achieved	PROJECT COMPLETE - Some 2011 Mud Creek field renovation funding applied.	$2,334,800	$2.3m	Dept: Parks, District: 4	
X0632 - Stout Park	General park improvements as included in the approved Master Plan for Equestrian Park.	Achieved	Master Plan approved by BOC - PROJECT COMPLETE; Engineering for Phase 1 Construction Documents - COMPLETE. Construction: COMPLETE. Barn Renovation: PROJECT COMPLETE.	$3,435,595.88	$3.42m	Dept: Parks, District: 4	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X0633 - Mable House Complex	Mable House facility improvements	Achieved	"Amphitheater projects include: New roof on stage and backstage area; Drainage improvements; Back of House dressing area improvements; clean and re-seal exterior walls on amphitheater and related buildings - PROJECTS COMPLETE; Enhanced terraced seating on grass slope - PROJECT COMPLETE; Lightning Suppression System - PROJECT COMPLETE; Amphitheater sound equipment - PROJECT COMPLETE; Paint main columns hand rails at Amphitheater - PROJECT; COMPLETE; New Marquee Sign at Maran Lane - PROJECT COMPLETE."	$1,795,647.86	$1.8m	Dept: Parks, District: 4	
X0634 - Old Clarkdale Park	Park improvements	Achieved		$2,300,000	$2.29m	Dept: Parks, District: 4	
X0635 - Discovery Park at the River Line	Discovery Boulevard Property improvements	Achieved	Master Plan approved by the BOC - PROJECT COMPLETE; Construction of Parking and Amenities - Project Complete Ribbon Cutting 3/31/21	$936,256.26	$929.25k	Dept: Parks, District: 4	
X0640 - County Wide Parks Master Plan	Parks Master Plan	Achieved	Master Plan Accepted by BOC on 9/25/18. - PROJECT COMPLETE	$224,500	$219.62k	Dept: Parks, District: ALL	
X0641 - Paving Improvements	Re-Pave selected parking lots and access roadways in selected parks	Achieved	23 Paving projects in 21 parks under this contract All PROJECTS COMPLETE; 1. Wild Horse Creek Park 2. Sweetwater Park; 3. Clarkdale Park; 4. South Cobb Recreation Center; 5. Oregon Park; 6. Powder Springs Park; 8. Perry Parham Park; 9. Noonday Park; 10. Sweat Mountain Park 11. Tramore Park North Entrance 12. Skip Wells Park; 13. Sandy Plains Park; 14. Shaw Park; 15. Tramore Park North Lot; 16. Milford Park; 17. Install speed tables for safety at Terrell Mill Park ; 18. Pitner Road Dog Park Radio Controlled Airfield - Paving and stormwater management improvements.19. Mable House - Aprons and drainage improvements at main parking lot; 20. Wild Horse Creek Park - Repaved parking lots serving the football fields and Ron Anderson Recreation Center; 21. Jim R. Miller Park - Paving of access roadway to Maintenance building other areas within park.; 22. Old Clarkdale Park; 23. Paving refinements associated with PARKS Administration Complex project. 24. Noonday Park Speed Tables - Complete.	$3,337,318.44	$3.34m	Dept: Parks, District: ALL	
X0642 - Technology Improvements	Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation	Achieved	Lost Mountain Park - WiFi at Lower Hub Ward Recreation Center - PROJECT COMPLETE; Portable sound system for use as needed for events in various parks - PROJECT COMPLETE; WiFi at 10 different community and aquatic centers. - PROJECT COMPLETE; Contribution for PARKS Administration Complex - PROJECT COMPLETE; Contribution for Jim R. Miller Park Event Center - PROJECT COMPLETE.; Upgraded WiFi at the Cobb Civic Center - PROJECT COMPLETE; New Cartegraph Work Order System - System rollout complete; Automatic License Plate Readers (LPRs) - Equipment installed at entrances of 13 parks. PROJECT COMPLETE; Security Cameras for 14 additional facilities - PROJECT COMPLETE.	$1,360,950.65	$1.23m	Dept: Parks, District: ALL	
X0643 - General Park Improvements	Utilities, Roofs, Lighting, Plumbing Upgrades	On Track	Rubber surface for walking tracks at Hurt Road and Sweetwater Park - PROJECT COMPLETE. ; Leone Hall Price Park - Contribution for improvements -PROJECT COMPLETE.; Signage Program for all Parks - Design Complete; Terrell Mill Park - LED Field Lighting - PROJECT COMPLETE; Mud Creek and Hubert Soccer Complexes - Parking lot and access roadway Rehabilitation - PROJECT COMPLETE; Replace High Bay Lighting in Rec. Centers with LED at Fair Oaks Boots Ward Ron Anderson Fullers and West Cobb Aquatic Center - PROJECT COMPLETE; Roof Replacements - new roof systems at 25 pavilions and small buildings in various parks - Project Complete; The Art Place Roof - PROJECT COMPLETE; The Art Place Hydrant Replacement and upgrades - PROJECT COMPLETE ; Larry Bell Park Sanitary Sewer - Upsize gravity sewer system - PROJECT COMPLETE; Schmidt Family Park on Anderson Road Roof Replacement - PROJECT COMPLETE; Aquatic Centers (4) Boiler Replacements - PROJECT COMPLETE; Mountain View LED Sign - Project Complete; Cobb County Outdoor Arena Deck Paint - Project COMPLETE.	$3,969,078.75	$3.79m	Dept: Parks, District: ALL	
X0644 - Jim R. Miller Park	Build out approved Master Plan	On Track	New Maintenance Building - PROJECT COMPLETE; New Event Center - PROJECT COMPLETE; New Message Board - PROJECT COMPLETE; North Ticket Booth Improvements - PROJECT COMPLETE; New Ticket Booths - PROJECT COMPLETE; Outdoor Arena - removal of failed sound dampening material - PROJECT COMPLETE; Circulation Fountain in Lake - PROJECT COMPLETE; Replace Metal Halide Parking Lot Lights with LED in Parking Lots - PROJECT COMPLETE; Mobile Stage Unit - Delivered and in Use - PROJECT COMPLETE; Various additional projects throughout park: fencing; parking lot lighting; signage; subsurface water storm sanitary infrastructure improvements to covered arena; Replace Bleachers in Outdoor Arena - PROJECT COMPLETE; Arena Sound Booth - PROJECT COMPLETE. Concrete pad and repairs - PROJECT COMPLETE. Paint Arena - PROJECT COMPLETE. Arena Parking Improvements - In Design.	$16,347,235.10	$16.21m	Dept: Parks, District: 4	
X0645 - 2016 Splost Administrative Costs		On Track	In progress.	$0	$0	Dept: Parks, District: TBD	
X0646 - Program Management work Authorization I		On Track	In progress	$0	$0	Dept: Parks, District: TBD	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X0647 - Program Management Work Authorization II and III		Achieved		$0	$0	Dept: Parks, District: TBD	
X0650 - P.A.R.K.S. SPLOST Program Wide Contracts		On Track	In progress	$6,487,195.46	$6.35m	Dept: Parks, District: TBD	

Dept: Senior Services (2 items)



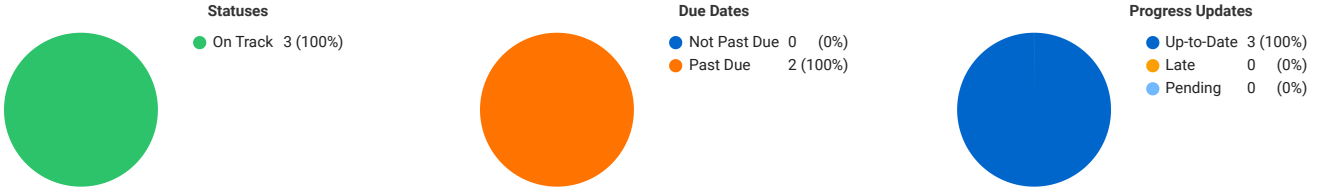
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X1100 - North Cobb Senior Center	Expansion and renovation	Achieved		$2,160,000	$2.16m	Dept: Senior Services, District: 1	04/30/2018
X1101 - Facilities Upgrade	Various Facility Upgrades	Achieved	PROJECT COMPLETE	$41,580	$41.58k	Dept: Senior Services, District: ALL	12/31/2021

Support Services

- Information Technology Services
- Facilities Management

Report Legend:
Target = Budget
Current Value = Expenditure to Date

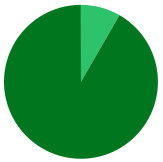
Dept: Information Services (3 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X0010 - Data Center Build and Technology Modernization	Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster.	On Track	COMPLETE (1) Data Center Build ; All network services operational in the new data center. Former data center ready to be repurposed. IN PROGRESS (1) Disaster Recovery network and storage equipment installed in the racks, pending Configuration. Storage Equipment has been installed, Pending Configuration.	$9,169,180.95	$9.01m	Dept: Information Services, District: ALL, SPLOST - ITS	12/31/2022
X0020 - Business Technology Transformation	Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging. Upgrade or replace legacy hardware and applications where needed most. Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities.	On Track	IN PROGRESS (5) Unified Court Case Management System - Probate Court & Jury State & Supreme Court Wireless Networking Equipment for Police Vehicle Evidence Building Salesforce 311/CRM Salesforce Marketing Cloud Supplier Diversity Management System ON HOLD (2) Community Development Business License & ComDev Suite Information Technology Service Management (ITSM)	$24,281,090.05	$17.2m	Dept: Information Services, District: ALL, SPLOST - ITS	
X0920 - Building Security, Emergency/Life Safety Upgrades	INFORMATION SERVICES & PROPERTY MANAGEMENT: Modernize life safety systems in county facilities to ensure safety of employees and the public, and provide protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	On Track	IN PROGRESS (1) Security Electronics: Adult Detention Center/Judicial Complex - RFP for Construction Manager at Risk (CMaR) was issued - proposals currently being evaluated and candidate to be identified by year end. COMPLETED (55) 51 Enterprise Access Control and Video Surveillance countywide 4 Data Center projects	$11,860,101	$6.06m	Dept: Information Services, District: ALL, SPLOST - ITS	12/31/2021

Dept: Property Management (12 items)

Statuses



- On Track 1 (8%)
- Achieved 11 (92%)

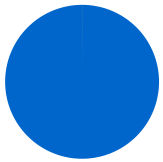
Due Dates



- Not Past Due - (-%)
- Past Due - (-%)

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Progress Updates



- Up-to-Date 12 (100%)
- Late 0 (0%)
- Pending 0 (0%)

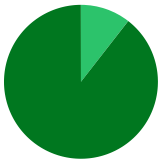
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X0910 - Construct a new Cabinet Shop - undetermined location	Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities.	Achieved	Complete.	$2,791,569	$2.79m	Dept: Property Management, District: 3	03/01/2023
X0911 - Construct a new Fleet Car Service Facility - D1	Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet.	Achieved		$7,003,782	$7m	Dept: Property Management, District: 1	02/01/2021
X0921 - Roofing Repair / Replacement - D1, D2, D3, D4	Repair and replace roofing systems to preserve and protect county facilities and equipment.	Achieved		$1,000,000	$996.99k	Dept: Property Management, District: ALL	12/31/2021
X0922 - Equipment Replacement- D1, D2, D3, D4	Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency.	Achieved		$827,799.03	$881.29k	Dept: Property Management, District: ALL	12/31/2021
X0923 - Exterior Restoration - D1, D2, D3, D4	Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities.	Achieved		$500,000	$500k	Dept: Property Management, District: ALL	12/31/2021
X0924 - Paving - D1, D2, D3, D4	Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety.	Achieved		$842,988.50	$842.99k	Dept: Property Management, District: ALL	12/31/2021
X0925 - Interior Finishes Restoration - D1, D2, D3, D4	Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public.	Achieved		$1,200,000	$1.20m	Dept: Property Management, District: ALL	12/31/2021
X0926 - South Cobb Gov Serv Cntr - D4; includes additional non-SPLOST funding	Interior renovation for the service center.	Achieved		$154,864	$152.39k	Dept: Property Management, District: 4	03/01/2017
X0927 - Support Services - D3	Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square	Achieved		$4,719,580	$4.58m	Dept: Property Management, District: 3	12/01/2018
X0928 - Support Services - D3	Renovate Superior Court Clerk Records Room	Achieved		$818,640	$818.62k	Dept: Property Management, District: 3	09/01/2016
X1030 - Medical Examiner	Laboratory Building	Achieved		$19,302,011.50	$19.3m	Dept: Property Management, District: 1	09/01/2020
X1070 - Sheriff Equipment/Renovations	Capital equipment replacement and various facility renovations/modifications	On Track	TOC Room coordination continues with Constant Technology, SO, and ITS; Carroll Daniel build-out and raised flooring complete; Roswell Street exterior stairs replaced; met with City of Marietta regarding Flourney Park restoration, with Carroll Daniel pricing full park demolition; elevator complete and awaiting inspection.	$21,270,765.54	$19.26m	Dept: Property Management, District: 3	

Public Safety

Report Legend:
Target = Budget
Current Value = Expenditure to Date

Dept: Public Safety (19 items)

Statuses



- On Track 2 (11%)
- Achieved 17 (89%)

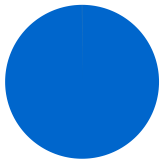
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Progress Updates



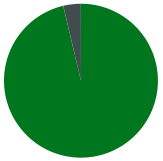
- Up-to-Date 19 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X1000 - County Wide Facility	ANIMAL CONTROL: Parking Lot Repair	Achieved		$25,250	$25.25k	Dept: Public Safety, District: ALL	
X1001 - County Wide Facility	ANIMAL CONTROL: Incinerator	Achieved	Project completed within budget	$194,600	$194.60k	Dept: Public Safety, District: ALL	02/19/2016
X1010 - County Wide	E911: Communication Equipment	Achieved	Project completed within budget	$805,810	$805.81k	Dept: Public Safety, District: ALL	
X1011 - Countywide	E911: Communication Equipment	Achieved	Project completed within budget	$5,591,259.73	$5.59m	Dept: Public Safety, District: ALL	
X1012 - Countywide	E911: Communication Equipment	On Track		$13,696,492.70	$9.81m	Dept: Public Safety, District: ALL	
X1013 - E911	E911: Communication Equipment	Achieved	Project completed within budget	$14,014,247.57	$14m	Dept: Public Safety, District: ALL	
X1020 - Fire-Facility/ communication equipment	FIRE: New alerting software for fire station alerting systems	Achieved	Project completed within budget	$945,000	$945k	Dept: Public Safety, District: ALL	
X1021 - Fire Facility Station #1	FIRE: The replacement of Fire Station # 1in Mableton	Achieved	Project completed within budget	$6,050,401.71	$6.05m	Dept: Public Safety, District: 4	11/30/2019
X1022 - Fire Facility Station #7	FIRE: Replacement of Fire Station # 7 at Hurt Rd. & Hicks Rd.	Achieved	Project completed within budget	$11,784,949.50	$11.78m	Dept: Public Safety, District: 4	11/30/2021
X1023 - Fire Facility Station #29	FIRE: Construction of new fire station in the Cumberland area	On Track	Waiting on the GMP, ground breaking scheduled for Jan/2027	$9,400,000	$1.47m	Dept: Public Safety, District: 2	
X1040 - Police Precinct Renovations	POLICE: Renovations of the current Police precincts	Achieved	Project completed within budget.	$1,754,310.40	$1.74m	Dept: Public Safety, District: ALL	12/31/2021
X1041 - Police Precinct # 6	POLICE: The construction of a new Police precinct	Achieved		$7,736,973.98	$7.67m	Dept: Public Safety, District: 3	
X1042 - Police Headquarters	POLICE: The construction of a new Police Headquarters facility and Evidence Unit	Achieved	Project completed within budget	$16,835,970.05	$16.83m	Dept: Public Safety, District: ALL	
X1050 - DPS Training Facility	DPS: The construction of a new Police & Fire training center	Achieved	Project completed within budget	$34,798,010.19	$34.65m	Dept: Public Safety, District: ALL	
X1060 - Police Evidence Vehicles	POLICE: The purchase of new evidence vehicles to replace older vehicles nearing end of usable life	Achieved	Project completed within budget	$98,142.60	$98.14k	Dept: Public Safety, District: ALL	
X1061 - County Wide Vehicles and Equipment	ANIMAL CONTROL: Animal Control Vans	Achieved	Project completed within budget	$107,999.60	$108k	Dept: Public Safety, District: ALL	12/21/2017
X1062 - Airport Firefighting Unit	FIRE: The purchase of a specialty firefighting unit designed for airports and aircraft firefighting and rescue	Achieved	Project completed within budget	$885,007	$885.01k	Dept: Public Safety, District: 1	
X1063 - DPS Mobile Command Unit	DPS: Replacement of the DPS Mobile Command/Communications unit which is 16 years old	Achieved	Project completed within budget	$1,414,591.29	$1.41m	Dept: Public Safety, District: ALL	02/28/2018
X1064 - Police & Sheriff Vehicles & Radio Equipmen	POLICE: Capitol Lease that included 66 police cars for take home project and Replacement of Mobile & Portable Radios County Wide	Achieved	Project completed within budget	$12,315,914.18	$12.29m	Dept: Public Safety, District: ALL	

Transportation

Report Legend:
Target = Budget
Current Value = Expenditure to Date

Component: Bridges and Culverts (27 items)



Statuses

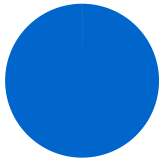
- Achieved 26 (96%)
- Canceled 1 (4%)



Due Dates

- Not Past Due - (-%)
- Past Due - (-%)

No items exist within the current filter configuration that have either past or future due dates.



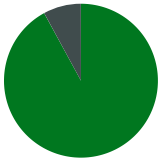
Progress Updates

- Up-to-Date 27 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2101 - Bridges and Culverts Shared Costs	Repair/rehabilitate deficient bridges	Achieved	Complete	$491,849.43	$491.85k	Component: Bridges and Culverts, Dept: DOT, District: ALL	12/13/2024
X2102 - Brookwood Drive over Clay Branch - Bridge Replacement	Replace deficient bridge with culvert	Achieved	Project is Complete	$908,578.98	$908.58k	Component: Bridges and Culverts, Dept: DOT, District: 4	06/30/2018
X2103 - Camp Highland Road over Silver Comet Trail - Bridge Repair	Repair/rehabilitate deficient box culvert	Achieved	Project completed by City of Smyrna	$0	$0	Component: Bridges and Culverts, Dept: DOT, District: 2	06/01/2017
X2104 - Candy Lane over Olley Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$0	$0	Component: Bridges and Culverts, Dept: DOT, District: 1	12/31/2018
X2105 - Casteel Rd over Sewell Creek - Bridge Replacement	Replace deficient bridge	Achieved	Project is Complete	$1,476,710.49	$1.48m	Component: Bridges and Culverts, Dept: DOT, District: 2, District: 3	08/15/2018
X2106 - Elliott Rd over Powder Springs Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,380	$1.38k	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2018
X2107 - Flint Hill Rd over Noses Creek Tributary - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,380	$1.38k	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2018
X2108 - Greenfield Dr over Sope Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$0	$0	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2018
X2109 - Hurt Rd over Nickajack Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,480	$1.48k	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2018
X2110 - James Rd over Pine Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$0	$0	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2018
X2111 - Little John Trl over Powers Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,380	$1.38k	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2018
X2112 - Little Willeo Road over Willeo Creek - Bridge Replacement	Replace deficient bridge	Achieved	Project is Complete	$725,406.65	$725.41k	Component: Bridges and Culverts, Dept: DOT, District: 2	07/27/2017
X2113 - Lower Roswell Rd over Sope Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$297,582.14	$297.58k	Component: Bridges and Culverts, Dept: DOT, District: 2	08/14/2019
X2114 - Macedonia Rd over Noses Creek - Bridge Replacement	Replace deficient bridge	Achieved	Project is Complete	$1,694,883.14	$1.69m	Component: Bridges and Culverts, Dept: DOT, District: 4	05/24/2019
X2115 - Mars Hill Road over Allatoona Creek - Bridge Replacement	Repair/rehabilitate deficient bridge	Achieved	Project is complete	$987,042.39	$987.04k	Component: Bridges and Culverts, Dept: DOT, District: 1	07/13/2023
X2116 - Old Highway 41 over CSX Railroad - Bridge Replacement (w/ Marietta)	Replace bridge over CSX RR - joint project with City of Marietta	Achieved	Project is Complete	$6,994,599.64	$6.99m	Component: Bridges and Culverts, Dept: DOT, District: 3	08/24/2021

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2117 - Piedmont Rd over Little Noonday Creek - Box Culvert Repair	Repair/rehabilitate deficient box culvert	Achieved	Project is Complete	$72,101.32	$72.1k	Component: Bridges and Culverts, Dept: DOT, District: 3	09/12/2019
X2118 - Powers Ferry Dr over Rottenwood Creek Tributary - Bridge Replacement	Replace existing bridge with a triple 8' x 8' reinforced concrete box culvert	Achieved	Project is complete	$696,003.33	$696k	Component: Bridges and Culverts, Dept: DOT, District: 2	07/29/2020
X2119 - Silver Comet Trail Bridges - Bridge Repair	Repairs to 2 bridges along Silver Comet Trail - over Nickajack Creek and over Noses Creek	Achieved	Project is Complete	$478,250.67	$478.25k	Component: Bridges and Culverts, Dept: DOT, District: 4	05/29/2020
X2120 - Woodland Brook Dr over Gilmore Creek - Bridge Replacement	Replace existing bridge with a double 10' x 11' reinforced concrete box culvert	Achieved	Project is Complete	$1,077,726.88	$1.08m	Component: Bridges and Culverts, Dept: DOT, District: 2	08/28/2020
X2121 - Wright Rd over Mill Creek - Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,380	$1.38k	Component: Bridges and Culverts, Dept: DOT, District: 1	12/31/2018
X2122 - Willeo Road Bridge over Willeo Creek (Joint project with City of Roswell)	Replace existing bridge	Achieved	Project is Complete	$2,594,895.23	$2.59m	Component: Bridges and Culverts, Dept: DOT, District: 2	03/30/2022
X2123 - Concord Road Covered Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$892,491.64	$892.49k	Component: Bridges and Culverts, Dept: DOT, District: 4	06/12/2019
X2124 - Richard Sailors Pkwy Bridge Repair	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$482,735.19	$482.74k	Component: Bridges and Culverts, Dept: DOT, District: 4	08/27/2016
X2125 - Callaway Road over Olley Creek	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,380	$1.38k	Component: Bridges and Culverts, Dept: DOT, District: 4	12/31/2018
X2126 - Mabry Road over Highland Lake Overflow	Repair/rehabilitate deficient bridge	Achieved	Project is Complete	$1,380	$1.38k	Component: Bridges and Culverts, Dept: DOT, District: 2	12/31/2018
X2127 - County Bridges/Box Culverts - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Bridges and Culverts, Dept: DOT, District: TBD	

Component: Drainage System Improvements (126 items)



Statuses

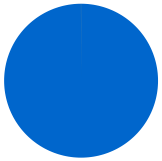
- Achieved 116 (92%)
- Canceled 10 (8%)



Due Dates

- Not Past Due - (-%)
- Past Due - (-%)

No items exist within the current filter configuration that have either past or future due dates.



Progress Updates

- Up-to-Date 126 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2200 - Drainage System Improvements Shared Costs	Drainage System Improvement Shared Costs	Achieved	Complete	$1,916,886.51	$1.92m	Component: Drainage System Improvements, Dept: DOT, District: ALL	12/13/2024
X2201 - Meadow Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$289,337.26	$289.34k	Component: Drainage System Improvements, Dept: DOT, District: 3	05/04/2016
X2202 - Brookview Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$85,943.96	$85.94k	Component: Drainage System Improvements, Dept: DOT, District: 2	05/17/2016
X2203 - Castlebar Court Drainage	Drainage System Improvement	Achieved	Project is Complete	$276,488.55	$276.49k	Component: Drainage System Improvements, Dept: DOT, District: 4	08/12/2016
X2204 - Woodfern Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: 3	05/01/2016
X2205 - Owens Avenue Drainage	Drainage System Improvement	Achieved	Project is Complete	$14,316.67	$14.32k	Component: Drainage System Improvements, Dept: DOT, District: 4	12/02/2016
X2206 - Martin Court Drainage, Phase 2	Drainage System Improvement	Achieved	Project is Complete	$235,905.50	$235.91k	Component: Drainage System Improvements, Dept: DOT, District: 2	10/27/2016
X2207 - Pembridge Way Drainage	Drainage System Improvement	Achieved	Project is Complete	$15,375.50	$15.38k	Component: Drainage System Improvements, Dept: DOT, District: 1	08/28/2017
X2208 - Spring Hill Parkway Drainage	Drainage System Improvement	Achieved	Project is Complete	$298,520	$298.52k	Component: Drainage System Improvements, Dept: DOT, District: 2	08/08/2016
X2209 - Rockwood Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$222,612.11	$222.61k	Component: Drainage System Improvements, Dept: DOT, District: 3	12/23/2016
X2210 - Owl Creek Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$86,364.50	$86.36k	Component: Drainage System Improvements, Dept: DOT, District: 1	12/04/2017
X22100 - Elmwood Circle Drainage	Drainage System Improvement	Achieved	Project completed by DOT Road Maintenance crews	$24,829.90	$24.83k	Component: Drainage System Improvements, Dept: DOT, District: 4	06/18/2021
X22101 - Sunny Lane Drainage	Drainage System Improvement	Achieved	Project completed by DOT Road Maintenance crews	$225,244.36	$225.24k	Component: Drainage System Improvements, Dept: DOT, District: 2	11/12/2021
X22102 - Lakeshore Drive Drainage	Drainage System Improvement	Achieved	Project completed by DOT Road Maintenance crews in February	$49,775.23	$49.78k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/22/2023
X22103 - Watson Blvd Drainage	Drainage System Improvement	Achieved	Project completed by DOT Road Maintenance	$25,000	$25k	Component: Drainage System Improvements, Dept: DOT, District: 1	10/07/2022
X22104 - Noonday Creek Rip Rap	Drainage System Improvement	Achieved	Project is complete	$10,647.50	$10.65k	Component: Drainage System Improvements, Dept: DOT, District: 3	08/06/2021

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X22105 - Lawrence Mill Run Drainage	Drainage System Improvement	Achieved	Completed by DOT Road Maintenance crews	$30,000	$30k	Component: Drainage System Improvements, Dept: DOT, District: 2	01/28/2022
X22106 - Karls Gate Drive at Middlebury Court Drainage	Drainage System Improvement	Achieved	Project is complete.	$336,594.27	$336.59k	Component: Drainage System Improvements, Dept: DOT, District: 2	12/13/2024
X22107 - Birds Mill Drainage	Drainage System Improvement	Achieved	Project is complete	$240,782.60	$240.78k	Component: Drainage System Improvements, Dept: DOT, District: 1	09/17/2021
X22108 - Timber Creek Lane Drainage	Drainage System Improvement	Achieved	Project is complete	$169,888.82	$169.89k	Component: Drainage System Improvements, Dept: DOT, District: 4	08/31/2022
X22109 - Forest Peak Circle Drainage		Canceled	Project was moved to 2022 SPLOST due to funding	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: 3	
X2211 - East Brandon Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$242,971.79	$242.97k	Component: Drainage System Improvements, Dept: DOT, District: 3	08/29/2016
X22110 - Starcrest Lane Drainage	Drainage System Improvement	Achieved	Project is Complete	$288,736.41	$288.74k	Component: Drainage System Improvements, Dept: DOT, District: 3	05/17/2022
X22111 - Orchard Valley Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$222,030.55	$222.03k	Component: Drainage System Improvements, Dept: DOT, District: 2	11/24/2021
X22112 - Drainage System Improvements - Fund Holding Account	Fund holding account for future drainage system improvement projects	Achieved	Complete	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: ALL	12/16/2024
X22113 - Tally Green Dr Drainage	Drainage System Improvement project in the vicinity of 5390 Tally Green Drive that will replace the failed 54" CMP	Achieved	Project is complete.	$127,637.70	$127.64k	Component: Drainage System Improvements, Dept: DOT, District: 2	11/15/2024
X22114 - Spencers Trace Drainage	Drainage System Improvement	Achieved	Project completed by DOT Road Maintenance crews	$15,000	$15k	Component: Drainage System Improvements, Dept: DOT, District: 2	06/30/2021
X22115 - Leland Drive Remediation Plan	Drainage System Improvement to repair sinkhole	Achieved	Project is complete	$3,154,101.40	$3.15m	Component: Drainage System Improvements, Dept: DOT, District: 2	07/28/2023
X22116 - Princeton Lakes Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$270,517.10	$270.52k	Component: Drainage System Improvements, Dept: DOT, District: 2	07/03/2022
X2212 - Cumberland Parkway Drainage	Drainage System Improvement	Achieved	Project is Complete	$648,402.74	$648.4k	Component: Drainage System Improvements, Dept: DOT, District: 2	11/22/2017
X22125 - Briarleigh Chase Drainage	Drainage System Improvement	Achieved	Project is Complete	$121,913.53	$121.91k	Component: Drainage System Improvements, Dept: DOT, District: 4	06/16/2022
X22126 - Big Oaks Drive Drainage	Drainage System Improvement	Achieved	Project completed by DOT Road Maintenance crews	$49,831.08	$49.83k	Component: Drainage System Improvements, Dept: DOT, District: 1	04/29/2022
X2213 - New Macland Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$18,591.24	$18.59k	Component: Drainage System Improvements, Dept: DOT, District: 4	09/09/2016
X2214 - Kehely Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$65,597.53	$65.6k	Component: Drainage System Improvements, Dept: DOT, District: 3	06/28/2017
X2215 - Smyrna-Powder Springs Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$72,283.25	$72.28k	Component: Drainage System Improvements, Dept: DOT, District: 4	10/21/2016
X2216 - Lost Mountain Court Drainage	Drainage System Improvement	Achieved	Project is Complete	$84,217.50	$84.22k	Component: Drainage System Improvements, Dept: DOT, District: 1	12/16/2016

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2217 - Willow Glenn Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$63,084.26	$63.08k	Component: Drainage System Improvements, Dept: DOT, District: 2	04/21/2017
X2218 - Maybreeze Road at Shallowford Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$178,691.44	$178.69k	Component: Drainage System Improvements, Dept: DOT, District: 3	08/23/2017
X2219 - Angelette Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$12,281	$12.28k	Component: Drainage System Improvements, Dept: DOT, District: 4	04/28/2017
X2220 - Valley Stream Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$83,068.50	$83.07k	Component: Drainage System Improvements, Dept: DOT, District: 3	10/03/2017
X2221 - Lower Roswell Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$16,115	$16.12k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/23/2017
X2222 - River Mill Circle Drainage	Drainage System Improvement	Achieved	Project is Complete	$5,234.75	$5.23k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/23/2017
X2223 - Smokeridge Court Drainage	Drainage System Improvement	Achieved	Project is Complete	$25,023	$25.02k	Component: Drainage System Improvements, Dept: DOT, District: 2	09/06/2017
X2224 - Sturbridge Crescent Drainage	Drainage System Improvement	Achieved	Project is Complete	$9,613.37	$9.61k	Component: Drainage System Improvements, Dept: DOT, District: 2	08/28/2017
X2225 - Glenn Place at Lucinda Place Drainage	Drainage System Improvement	Achieved	Project is Complete	$87,456.90	$87.46k	Component: Drainage System Improvements, Dept: DOT, District: 4	08/22/2017
X2226 - Compton Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$133,380.75	$133.38k	Component: Drainage System Improvements, Dept: DOT, District: 4	03/14/2017
X2227 - Burlington Court Drainage	Drainage System Improvement	Achieved	Project is Complete	$166,716.28	$166.72k	Component: Drainage System Improvements, Dept: DOT, District: 3	11/07/2017
X2228 - Cumberland Boulevard Drainage - Emergency	Drainage System Improvement	Achieved	Project is Complete	$11,241.50	$11.24k	Component: Drainage System Improvements, Dept: DOT, District: 2	07/07/2017
X2229 - Rustic Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$102,181.40	$102.18k	Component: Drainage System Improvements, Dept: DOT, District: 4	03/21/2018
X2230 - Glendale Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$99,511.91	$99.51k	Component: Drainage System Improvements, Dept: DOT, District: 3	10/19/2018
X2232 - Jims Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$13,189	$13.19k	Component: Drainage System Improvements, Dept: DOT, District: 3	12/21/2017
X2233 - Saint George Terrace Drainage	Drainage System Improvement	Achieved	Project is Complete	$96,780.61	$96.78k	Component: Drainage System Improvements, Dept: DOT, District: 4	12/14/2018
X2234 - Creekwood Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$101,438.70	$101.44k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/07/2019
X2235 - Madison Woods Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$59,824	$59.82k	Component: Drainage System Improvements, Dept: DOT, District: 1	08/01/2018
X2236 - Devon Mill Way Drainage	Drainage System Improvement	Achieved	Project is Complete	$75,583.05	$75.58k	Component: Drainage System Improvements, Dept: DOT, District: 4	08/31/2018
X2237 - Kilmory Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$80,755.71	$80.76k	Component: Drainage System Improvements, Dept: DOT, District: 1	06/04/2018

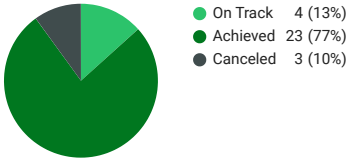
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2238 - Kinsmon Cove Drainage	Drainage System Improvement	Achieved	Project is Complete	$65,082.50	$65.08k	Component: Drainage System Improvements, Dept: DOT, District: 2	03/26/2019
X2239 - Woodlawn Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$46,208.50	$46.21k	Component: Drainage System Improvements, Dept: DOT, District: 2	04/30/2018
X2240 - Piedmont Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$80,698.61	$80.7k	Component: Drainage System Improvements, Dept: DOT, District: 3	06/28/2018
X2242 - Countywide Drainage System Improvements 2018-1	Drainage System Improvement	Achieved	Project is Complete	$139,044.70	$139.04k	Component: Drainage System Improvements, Dept: DOT, District: ALL	10/22/2018
X2243 - Countywide Drainage System Improvements 2018-2	Drainage System Improvement	Achieved	Project is Complete	$129,233.71	$129.23k	Component: Drainage System Improvements, Dept: DOT, District: ALL	05/19/2019
X2244 - Olive Springs Road at Judy Lane Drainage	Drainage System Improvement	Achieved	Project is Complete	$145,846.10	$145.85k	Component: Drainage System Improvements, Dept: DOT, District: 1	12/06/2018
X2245 - Randall Farm Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$179,333.35	$179.33k	Component: Drainage System Improvements, Dept: DOT, District: 2	08/30/2019
X2246 - Lost Mountain Lane (737) Drainage	Drainage System Improvement near 737 Lost Mountain Lane - Replacement of the failing 30-inch corrugated metal pipes with a precast 9' x 3' box culvert, construction of new headwalls, and placement of new pavement	Achieved	Project is Complete	$142,990.21	$142.99k	Component: Drainage System Improvements, Dept: DOT, District: 1	07/18/2020
X2247 - Chattahoochee Plantation Drainage	Drainage System Improvement - Replacement of the existing 24-inch storm drain, which is failing. Curb and gutter will also be replaced, along with installation of new catch basins and new pavement.	Achieved	Project is Complete	$154,534.71	$154.53k	Component: Drainage System Improvements, Dept: DOT, District: 2	06/04/2020
X2248 - Timber Trail at South Gordon Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$143,777.55	$143.78k	Component: Drainage System Improvements, Dept: DOT, District: 4	01/10/2020
X2249 - Barrett Parkway at Devereaux Drainage	Drainage System Improvement	Achieved	Project is Complete	$31,085.30	$31.09k	Component: Drainage System Improvements, Dept: DOT, District: 1	07/27/2019
X2250 - Cinnamon Teal Court Drainage	Drainage System Improvement	Achieved	Project is Complete	$13,366.70	$13.37k	Component: Drainage System Improvements, Dept: DOT, District: 2	05/17/2019
X2251 - Gaydon Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$116,142.14	$116.14k	Component: Drainage System Improvements, Dept: DOT, District: 4	12/18/2019
X2252 - Pineland Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$103,125.14	$103.13k	Component: Drainage System Improvements, Dept: DOT, District: 4	07/25/2019
X2253 - Circle75 Parkway Drainage	Drainage System Improvement	Achieved	Project is Complete	$89,542.25	$89.54k	Component: Drainage System Improvements, Dept: DOT, District: 2	12/06/2019
X2254 - Fox Lane Drainage	Drainage System Improvement	Achieved	Project is Complete	$270,966.70	$270.97k	Component: Drainage System Improvements, Dept: DOT, District: 2	04/15/2019
X2255 - Retner Drive Drainage	Drainage System Improvement near 1050 Retner Drive - replace portion of failed CMP and install paved invert	Achieved	Project is Complete	$25,630.50	$25.63k	Component: Drainage System Improvements, Dept: DOT, District: 4	07/14/2020
X2256 - Ridgewood Creek Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$169,893.20	$169.89k	Component: Drainage System Improvements, Dept: DOT, District: 3	03/02/2020
X2257 - Pedro Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$99,832.70	$99.83k	Component: Drainage System Improvements, Dept: DOT, District: 4	09/19/2019

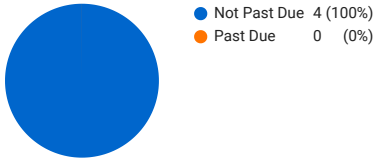
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2258 - Stoney Acres Drive Drainage	Drainage System Improvement	Achieved	Project is Complete	$20,104.60	$20.1k	Component: Drainage System Improvements, Dept: DOT, District: 1	11/08/2019
X2259 - Riverview Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$55,217.28	$55.22k	Component: Drainage System Improvements, Dept: DOT, District: TBD	06/27/2019
X2260 - Woodland Brook Drive Drainage	Drainage System Improvement - Replacing a failed 24" RCP crossing that has created settlement in the pavement by jacking and boring a 30" steel casing and repairing asphalt pavement	Achieved	Project is Complete	$221,596.01	$221.6k	Component: Drainage System Improvements, Dept: DOT, District: 2	06/11/2020
X2261 - Janet Lane Drainage	Drainage System Improvement near 5508 Janet Lane - install new 48" RCP and two headwalls to replace existing failed pipe system	Achieved	Project is Complete	$102,876.36	$102.88k	Component: Drainage System Improvements, Dept: DOT, District: 4	10/07/2020
X2262 - Anderson Farm Road Drainage	Drainage System Improvement	Achieved	Project is Complete	$21,684.15	$21.68k	Component: Drainage System Improvements, Dept: DOT, District: 4	05/15/2020
X2263 - Lost Mountain Lane (615) Drainage	Drainage System Improvement near 615 Lost Mountain Lane - Replace existing 48" CMP and 36" CMP with double 10' X 4' Precast box culverts, construct new CIP headwalls, and replace roadway pavement	Achieved	Project is Complete	$354,713.18	$354.71k	Component: Drainage System Improvements, Dept: DOT, District: 1	09/30/2020
X2264 - Seabury Court Drainage	Drainage System Improvement near 1952 Seabury Court	Achieved	Project is Complete	$47,380.35	$47.38k	Component: Drainage System Improvements, Dept: DOT, District: 4	11/06/2020
X2265 - Stafford Place Drainage	Drainage System Improvement near 1977 Stafford Place	Achieved	Project is Complete	$76,977.30	$76.98k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/05/2021
X2266 - Leafwood Drive Drainage	Drainage System Improvement near 2910 Leafwood Drive	Achieved	Project is Complete	$104,575.80	$104.58k	Component: Drainage System Improvements, Dept: DOT, District: 2	07/02/2021
X2267 - Powers Ferry Rd at Interstate North Pkwy Drainage	Drainage System Improvement at the NW corner of Powers Ferry Rd and Interstate North Pkwy	Achieved	Project is Complete	$207,808.38	$207.81k	Component: Drainage System Improvements, Dept: DOT, District: 2	11/16/2020
X2268 - Day Lily Way Drainage	Drainage System Improvement near 4930 Day Lily Way - replacement of failed cross drain and associated headwalls; repaving disturbed area	Achieved	Project is Complete	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: 3	07/10/2020
X2269 - Winding Creek Lane (2178) Drainage	Drainage System Improvement near 2178 Winding Creek Lane	Achieved	Project completed by DOT Road Maintenance crews	$15,080.49	$15.08k	Component: Drainage System Improvements, Dept: DOT, District: 1	09/30/2020
X2270 - Winding Creek Lane (1845) Drainage	Drainage System Improvement near 1845 Winding Creek Lane	Achieved	Project is Complete	$41,648.92	$41.65k	Component: Drainage System Improvements, Dept: DOT, District: 1	11/20/2020
X2271 - Heritage Trace View Drainage	Drainage System Improvement near 2203 Heritage Trave View	Achieved	Project is Complete	$11,329.20	$11.33k	Component: Drainage System Improvements, Dept: DOT, District: 2	12/18/2020
X2272 - South Arbor Way Drainage	Drainage System Improvement on South Arbor Way	Achieved	Project completed by DOT Road Maintenance crews	$6,354.93	$6.35k	Component: Drainage System Improvements, Dept: DOT, District: 3	10/21/2020
X2273 - Fay Drive Drainage	Drainage System Improvement near 181 Fay Drive	Achieved	Project is Complete	$16,089.86	$16.09k	Component: Drainage System Improvements, Dept: DOT, District: 3	03/05/2021
X2274 - Rubes Landing Drainage	Drainage System Improvement near 1521 Rubes Landing	Achieved	Project is Complete	$21,193.07	$21.19k	Component: Drainage System Improvements, Dept: DOT, District: 3	03/26/2021
X2275 - Westmoreland Drive Drainage	Drainage System Improvement near 3950 Westmoreland Drive	Achieved	Project is Complete	$7,773.75	$7.77k	Component: Drainage System Improvements, Dept: DOT, District: 3	03/05/2021
X2276 - Heritage Trace Drive Drainage (2206)	Drainage system improvement project in the vicinity of 2206 Heritage Trace Drive	Achieved	Project is complete	$306,886.20	$306.89k	Component: Drainage System Improvements, Dept: DOT, District: 2	09/10/2021

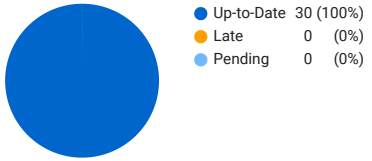
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2277 - Hilltop Drive Drainage	Drainage system improvement project	Achieved	Project is complete	$157,083.60	$157.08k	Component: Drainage System Improvements, Dept: DOT, District: 1	05/07/2021
X2278 - Valley Creek Drive Drainage	Drainage System Improvement in the vicinity of 4181 Valley Creek Drive	Achieved	Project completed by DOT Road Maintenance crews	$10,545.87	$10.55k	Component: Drainage System Improvements, Dept: DOT, District: 2	10/30/2020
X2279 - Joseph Club Drive Drainage	Drainage System Improvement in the vicinity of 823 Joseph Club Drive	Achieved	Project completed by DOT Road Maintenance crews	$21,124.35	$21.12k	Component: Drainage System Improvements, Dept: DOT, District: 4	10/09/2020
X2280 - Heritage Trace Drive Drainage (2181)	Drainage system improvement project in the vicinity of 2181 Heritage Trace Drive	Achieved	Project is complete	$102,617.99	$102.62k	Component: Drainage System Improvements, Dept: DOT, District: 2	05/30/2021
X2281 - East Forest Peak Drainage	Drainage system improvement project	Achieved	Project is Complete	$34,009.80	$34.01k	Component: Drainage System Improvements, Dept: DOT, District: 3	01/28/2021
X2282 - Jefferson Township Parkway Drainage	Drainage system improvement project	Achieved	Project is complete	$212,235.43	$212.24k	Component: Drainage System Improvements, Dept: DOT, District: 3	04/21/2021
X2283 - Penhurst Drive Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$27,425.91	$27.43k	Component: Drainage System Improvements, Dept: DOT, District: 2	09/17/2021
X2284 - Willow Glenn Drive (279) Drainage	Drainage system improvement project	Achieved	Project is Complete	$49,416.60	$49.42k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/26/2021
X2285 - North Forest Drive Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$5,544	$5.54k	Component: Drainage System Improvements, Dept: DOT, District: 2	05/21/2021
X2286 - Lake Latimer Drive Drainage	Drainage system improvement project	Achieved	Project is complete	$161,497.52	$161.5k	Component: Drainage System Improvements, Dept: DOT, District: 3	12/16/2022
X2287 - Peel Castle Lane Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$25,000	$0	Component: Drainage System Improvements, Dept: DOT, District: 4	01/29/2021
X2288 - Woolf Valley Court Drainage	Drainage system improvement project	Achieved	Project is complete	$88,261	$88.26k	Component: Drainage System Improvements, Dept: DOT, District: 3	09/14/2021
X2289 - Somerset Trace Drainage	Drainage system improvement project	Achieved	Project is complete	$211,689.62	$211.69k	Component: Drainage System Improvements, Dept: DOT, District: 2	03/31/2023
X2290 - Thorrs Rokk Drainage	Drainage system improvement project	Achieved	Project is Complete	$10,583.90	$10.58k	Component: Drainage System Improvements, Dept: DOT, District: 2	02/16/2021
X2291 - Weymouth Drive Drainage	Drainage system improvement project	Achieved	Project is Complete	$16,971.52	$16.97k	Component: Drainage System Improvements, Dept: DOT, District: 3	03/19/2021
X2292 - Olde Towne Parkway Drainage	Drainage system improvement project	Achieved	Project is complete	$814,446.67	$814.45k	Component: Drainage System Improvements, Dept: DOT, District: 2	08/19/2021
X2293 - Valley Ridge Court Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$3,876.92	$3.88k	Component: Drainage System Improvements, Dept: DOT, District: 2	04/07/2021
X2294 - West Mill Drive Drainage	Drainage system improvement project	Achieved	Project is Complete	$20,215	$20.22k	Component: Drainage System Improvements, Dept: DOT, District: 1	04/07/2021
X2295 - Sawmill Terrace Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$30,800	$30.80k	Component: Drainage System Improvements, Dept: DOT, District: 3	06/22/2021
X2296 - Braswell Road Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$4,315.90	$4.32k	Component: Drainage System Improvements, Dept: DOT, District: 2	05/07/2021

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2297 - Forest Brook Parkway Drainage	Drainage system improvement project - Phase 1 by Road Maintenance crews	Achieved	Project completed by DOT Road Maintenance crews	$88,971.18	$88.97k	Component: Drainage System Improvements, Dept: DOT, District: 2	06/30/2021
X2298 - Windy Hill Road Drainage	Drainage system improvement project	Achieved	Project is complete	$193,797.22	$193.8k	Component: Drainage System Improvements, Dept: DOT, District: 2	08/03/2021
X2299 - Shallowford Road at Nicholson ES Track Drainage	Drainage system improvement project	Achieved	Project completed by DOT Road Maintenance crews	$50,131.21	$50.13k	Component: Drainage System Improvements, Dept: DOT, District: 3	07/20/2021
X22117 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22118 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22119 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22120 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22121 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22122 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22123 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22124 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	
X22127 - Drainage Project - TBD		Canceled	Project was not a named project in the original SPLOST booklet	$0	$0	Component: Drainage System Improvements, Dept: DOT, District: TBD	

Component: Intersection Improvements (30 items)





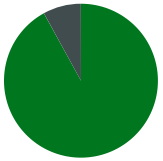


Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2300 - Intersection Improvements Shared Costs	Fund holding account for intersection improvement projects	On Track	In progress	$3,390,585.79	$1.74m	Component: Intersection Improvements, Dept: DOT, District: ALL	12/31/2030
X2301 - Acworth Due West Rd at Jim Owens/Mars Hill Church Rds	Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance	Achieved	Project is complete	$2,561,227.78	$2.56m	Component: Intersection Improvements, Dept: DOT, District: 1	12/20/2020
X2302 - Blackwell Rd at Autumn Ridge Pkwy	Intersection improvements - sight distance improvements and removal of existing 4-way stop creating a 2-way stop condition; construction of left turn lanes in both directions on Blackwell Road and addition of sidewalk	Achieved	Project is Complete	$1,268,372.17	$1.27m	Component: Intersection Improvements, Dept: DOT, District: 3	05/15/2020
X2303 - Campus Loop Rd/Big Shanty Rd/Chastain Rd	Improve connection Campus Loop Rd to Big Shanty Rd	Achieved	Project is Complete	$746,319.86	$623.37k	Component: Intersection Improvements, Dept: DOT, District: 1	10/24/2022
X2304 - Canton Road at Shallowford Road/Highland Terrace	Add right turn lane to northbound Canton Rd.	Achieved	Project is complete	$91,787	$91.79k	Component: Intersection Improvements, Dept: DOT, District: 3	07/31/2023
X2305 - Dallas Highway at Lost Mountain Road/Mars Hill Road	Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes	On Track	Design and ROW in progress; scheduled to let to construction in Summer 2028	$4,726,732.97	$1.51m	Component: Intersection Improvements, Dept: DOT, District: 1	10/31/2030
X2306 - Factory Shoals Rd at Riverside Parkway	Intersection improvements (new signal, upgrade ped signals; add right turn lane	Achieved	Project is Complete	$871,317.56	$871.32k	Component: Intersection Improvements, Dept: DOT, District: 4	04/30/2021
X2307 - Hicks Rd at Concord Rd	Safety and Operational Intersection Improvements including addition of and lenghtening of turn lanes, traffic signal modifications, drainage and pedestrian improvements	Achieved	Project is Complete	$2,069,297.20	$2.07m	Component: Intersection Improvements, Dept: DOT, District: 4	08/30/2021
X2308 - Lost Mountain Rd at Midway Rd/Mirror Lake Dr	Realign Midway Road to align with Mirror Lake Dr, add RT and LT lanes	Achieved	Project is Complete	$1,568,140.98	$1.56m	Component: Intersection Improvements, Dept: DOT, District: 1	11/05/2020
X2309 - McCollum Parkway at Ben King Road (joint with Kennesaw)	Construction of a roundabout at the intersection of McCollum Parkway and Ben King Road, and the addition of turn lanes and road realignment of Lockhart Drive and McCollum Parkway	Achieved	Project is Complete	$3,045,797.92	$3.05m	Component: Intersection Improvements, Dept: DOT, District: 1	11/24/2021
X2310 - Old Canton Road at Holly Springs Road	Intersection improvements	Achieved	Project is Complete	$708,583.52	$701.68k	Component: Intersection Improvements, Dept: DOT, District: 3	10/31/2021
X2311 - Post Oak Tritt Road at Hembree Road	Intersection improvements	Achieved	Project is Complete	$1,472,534.87	$1.47m	Component: Intersection Improvements, Dept: DOT, District: 3	03/31/2020

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2312 - Powder Springs Rd at Flint Hill Rd/Pinegrove Dr/Deercreek Dr (w/ Powder Springs)	Intersection improvement - joint project with Powder Springs	Achieved	Project is Complete	$1,554,748.54	$1.55m	Component: Intersection Improvements, Dept: DOT, District: 4	07/31/2020
X2313 - Railroad Quiet Zone Improvements (Joint project with Smyrna)	Railroad quiet zone installation at Nickajack Road	Achieved	Norfolk Southern Railway Company (NSRR) impemented Quiet zone in June 2023	$627,790.95	$627.79k	Component: Intersection Improvements, Dept: DOT, District: 4	06/30/2023
X2314 - Shiloh Rd at Royal Dr/Apartment Dr	Intersection improvements - possible roundabout	On Track	Design and ROW in progress; Scheduled to let to construction in Fall 2026.	$2,519,456.48	$106.69k	Component: Intersection Improvements, Dept: DOT, District: 3	07/31/2028
X2315 - Brookview Road at Terrell Mill Road	Safety and Operational Intersection Improvements	Achieved	Project is Complete	$89,022.94	$89.02k	Component: Intersection Improvements, Dept: DOT, District: 2	07/19/2018
X2316 - Circle 75 Pkwy & Herodian Way	Safety and Operational Intersection Improvements	Achieved	Project is Complete	$260,511.66	$231.74k	Component: Intersection Improvements, Dept: DOT, District: 2	03/31/2017
X2318 - Paces Ferry Road at New Paces Ferry Rd/Paces Mill Rd/Twin Lakes	Intersection Improvements	Achieved	Project is Complete	$920,366.87	$920.37k	Component: Intersection Improvements, Dept: DOT, District: 2	02/14/2019
X2321 - Johnson Ferry Road at CVS/Goldbergs	Intersection improvement project	Achieved	Project is Complete	$105,988.41	$105.99k	Component: Intersection Improvements, Dept: DOT, District: 2	08/25/2017
X2322 - East-West Connector at Cooper Lake Road	Intersection improvement project	Achieved	Project is Complete	$89,808.81	$89.81k	Component: Intersection Improvements, Dept: DOT, District: 2	11/09/2016
X2323 - Anderson Farm Road at Flint Hill Road	Intersection improvement project	Achieved	Project is Complete	$90,711.84	$90.71k	Component: Intersection Improvements, Dept: DOT, District: 4	11/18/2016
X2324 - Barrett Pkwy at Chastain Meadows TCCID	Intersection improvement project	Achieved	Project is Complete	$430,805.05	$430.81k	Component: Intersection Improvements, Dept: DOT, District: 3	06/05/2017
X2325 - Powder Springs Rd at Deercreek Dr (w/ Powder Springs)	Intersection improvement - joint project with Powder Springs - LMIG funding received $200k	Achieved	Project is Complete	$131,742.97	$131.74k	Component: Intersection Improvements, Dept: DOT, District: 4	05/15/2018
X2326 - Cobb Place Boulevard at Vaughn Road	Intersection improvement project - Traffic Signal installation	Achieved	Project is Complete	$193,460.50	$193.46k	Component: Intersection Improvements, Dept: DOT, District: 3	11/08/2019
X2327 - Oakdale Road at Buckner Road	Engineering Only project added by RAP - Intersection improvement project added with Revenue Above Projections	Achieved	Concept development/Preliminary engineering complete; No ROW or Construction funding included in the project.	$58,535	$58.54k	Component: Intersection Improvements, Dept: DOT, District: 4	03/30/2023
X2328 - Circle 75 Parkway at Windy Hill Road	Intersection improvement project added with Revenue Above Projections	Achieved	Project is Complete	$726,448.16	$635.77k	Component: Intersection Improvements, Dept: DOT, District: 2	05/21/2022
X2329 - Old Floyd Road at Veterans Memorial Highway	Intersection improvement project added with Revenue Above Projections	On Track	Construction in progress; Old Floyd Road bridge scheduled to be closed thru July 6, 2027.	$5,849,489.26	$1.35m	Component: Intersection Improvements, Dept: DOT, District: 4	11/20/2027
X2317 - Lost Mt Rd at Amberton/Hopeton & Kingbury/Oakleigh Valley		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Intersection Improvements, Dept: DOT, District: TBD	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2319 - Corner Rd at Echo Mill Dr		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Intersection Improvements, Dept: DOT, District: TBD	
X2320 - Paper Mill Rd at Sherwood Ln		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Intersection Improvements, Dept: DOT, District: TBD	

Component: Resurfacing (25 items)



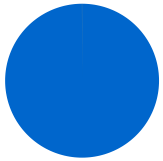
Statuses

- Achieved 23 (92%)
- Canceled 2 (8%)

Due Dates

- Not Past Due - (-%)
- Past Due - (-%)

No items exist within the current filter configuration that have either past or future due dates.



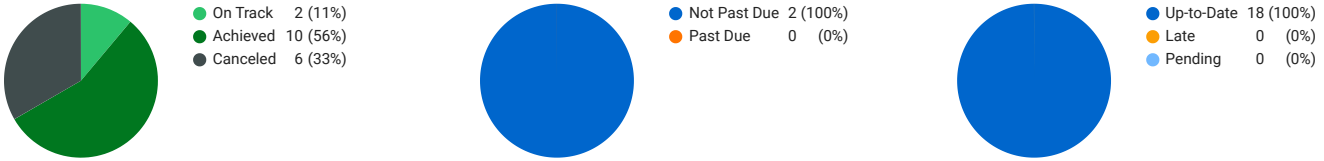
Progress Updates

- Up-to-Date 25 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2900 - Resurfacing Shared Costs	Resurfacing/pavement preservation bucket funding placeholder for future milling, patching, leveling, and resurfacing of various roadways	Achieved	Complete	$1,145,001.55	$1.15m	Component: Resurfacing, Dept: DOT, District: ALL	12/16/2024
X2901 - Resurfacing 2016-3 Local Roads North	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$6,647,198.24	$6.65m	Component: Resurfacing, Dept: DOT, District: 1, District: 3	01/27/2017
X2902 - Resurfacing 2016-2 Local Roads South	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$1,909,483.26	$1.91m	Component: Resurfacing, Dept: DOT, District: 2, District: 4	06/30/2017
X2903 - Resurfacing 2017-1 LMIG Thoroughfares	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$10,801,790.09	$10.8m	Component: Resurfacing, Dept: DOT, District: ALL	08/31/2018
X2904 - Resurfacing 2017-2 Local Roads (South)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$3,436,920.79	$3.44m	Component: Resurfacing, Dept: DOT, District: 2, District: 4	08/31/2018
X2905 - Resurfacing 2017-3 Local Roads (North)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$4,264,008.47	$4.26m	Component: Resurfacing, Dept: DOT, District: 1, District: 3	04/30/2018
X2906 - Resurfacing 2018-1 LMIG Thoroughfares	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$7,203,826.34	$7.2m	Component: Resurfacing, Dept: DOT, District: ALL	10/31/2018
X2907 - Resurfacing 2018-2 Local Roads (South)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$3,107,753.98	$3.11m	Component: Resurfacing, Dept: DOT, District: 2, District: 4	10/08/2018
X2908 - Resurfacing 2018-3 Local Roads (North)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$3,275,195.32	$3.28m	Component: Resurfacing, Dept: DOT, District: 1, District: 3	12/19/2018
X2909 - Resurfacing 2019-1 LMIG Thoroughfares	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$9,249,941.49	$9.25m	Component: Resurfacing, Dept: DOT, District: ALL	04/30/2020
X2910 - Resurfacing 2019-2 Local Roads (South)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$3,896,386.42	$3.9m	Component: Resurfacing, Dept: DOT, District: 2, District: 4	06/30/2020
X2911 - Resurfacing 2019-3 Local Roads (North)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$3,990,445.75	$3.99m	Component: Resurfacing, Dept: DOT, District: 1, District: 3	06/30/2020
X2912 - Resurfacing 2020-1 LMIG Thoroughfares	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$9,764,750.48	$9.76m	Component: Resurfacing, Dept: DOT, District: ALL	12/31/2020
X2913 - Resurfacing 2020-2 Local Roads (South)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$4,159,328.70	$4.16m	Component: Resurfacing, Dept: DOT, District: 2, District: 4	03/26/2021
X2914 - Resurfacing 2020-3 Local Roads (North)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$4,850,038.39	$4.85m	Component: Resurfacing, Dept: DOT, District: 1, District: 3	10/31/2020
X2915 - Resurfacing 2021-1 LMIG Thoroughfares	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$9,299,061.02	$7.86m	Component: Resurfacing, Dept: DOT, District: ALL	05/31/2022

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2916 - Resurfacing 2021-2 Local Roads (South)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$4,212,811.84	$3.82m	Component: Resurfacing, Dept: DOT, District: 2, District: 4	06/30/2022
X2917 - Resurfacing 2021-3 Local Roads (North)	Milling, patching, leveling, and resurfacing of various roadways	Achieved	Project is complete.	$4,209,423.38	$3.39m	Component: Resurfacing, Dept: DOT, District: 1, District: 3	06/30/2022
X2918 - Resurfacing - White Road (Joint with City of Marietta)	Milling, patching, leveling, and resurfacing of White Road	Achieved	Project is complete.	$144,254.69	$144.25k	Component: Resurfacing, Dept: DOT, District: ALL	11/06/2020
X2919 - Countywide Crack Sealing	Filling and sealing cracks on various Cobb County maintained streets, including pavement markings.	Achieved	Project is complete.	$543,107.15	$543.11k	Component: Resurfacing, Dept: DOT, District: ALL	05/13/2023
X2920 - Countywide High Friction Surface Treatment	Installation of a textured high friction surface treatment at various locations on Cobb County maintained thoroughfares	Achieved	Project is complete.	$681,237.65	$681.24k	Component: Resurfacing, Dept: DOT, District: ALL	05/05/2023
X2921 - Resurfacing 2023 Countywide Crack Sealing	Filling and sealing cracks on various Cobb County maintained streets, including pavement markings.	Achieved	Project is complete.	$1,266,711.95	$1.27m	Component: Resurfacing, Dept: DOT, District: TBD	06/01/2024
X2922 - Resurfacing 2023 Countywide High Friction Surface Treatment	Installation of a textured high friction surface treatment at various locations on Cobb County maintained thoroughfares.	Achieved	HFST is complete.	$438,648	$438.65k	Component: Resurfacing, Dept: DOT, District: TBD	02/23/2024
X2923 - Resurfacing Project - TBD	Future Resurfacing/Pavement preservation project	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Resurfacing, Dept: DOT, District: TBD	
X2924 - Resurfacing Project - TBD	Future Resurfacing/Pavement preservation project	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Resurfacing, Dept: DOT, District: TBD	

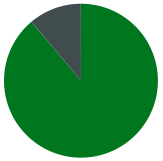
Component: Roadway Improvements (18 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2600 - Roadway Safety & Operational Shared Costs	Roadway Safety & Operational Project	On Track	In progress	$2,988,711.89	$1.64m	Component: Roadway Improvements, Dept: DOT, District: TBD	12/31/2030
X2601 - Westside Drive (S. Cobb Dr ro Sandtown Rd)	Operational and pedestrian improvements for improved access to Chattahoochee Tech	Achieved	Project is Complete	$2,975,288.84	$2.97m	Component: Roadway Improvements, Dept: DOT, District: 3	04/01/2021
X2602 - Canton Road Corridor Improvements	Improvements including turn lanes and sidewalks	Achieved	Project is complete	$5,289,252.77	$4.99m	Component: Roadway Improvements, Dept: DOT, District: 3	07/31/2023
X2603 - Cherokee Street (with Kennesaw)	Roadway safety and operational improvements between I-75 and Jiles Road including the addition of third travel lane in the EB direction and the addition of a RT lane at Shiloh Road	Achieved	Project is Complete	$4,589,038.62	$4.59m	Component: Roadway Improvements, Dept: DOT, District: 1	06/28/2021
X2604 - Cumberland Boulevard GDOT	Safety and operational improvements, turn lanes and sidewalks	Achieved	Project is Complete	$9,405,935.28	$9.41m	Component: Roadway Improvements, Dept: DOT, District: 2	05/17/2019
X2605 - Inclement Weather Equipment and Supply Storage - Procurement		Achieved	Project is Complete	$1,456,223.19	$1.44m	Component: Roadway Improvements, Dept: DOT, District: ALL	04/28/2017
X2606 - Mack Dobbs Rd (Joint project with Kennesaw)	Roadway safety and traffic operational improvements on Mack Dobbs Road, beginning at Caylor Circle and ending at Cobb Parkway (US 41). Improvements will include turn lanes, sidewalks, curb and gutter, and drainage improvements.	Achieved	Project is complete.	$4,215,237.03	$4.08m	Component: Roadway Improvements, Dept: DOT, District: 1	07/31/2024
X2607 - Old Hwy 41/Main Street (Joint with Acworth)	Safety and operational improvements	Achieved	Project is Complete	$3,336,692.73	$3.34m	Component: Roadway Improvements, Dept: DOT, District: 1	10/15/2019
X2608 - New Macland Rd	Roadway safety and traffic operational improvements on New Macland Road between Arapaho Drive and Macland Road. Improvements will include construction of turn lanes and sidewalks. Also included are drainage improvements, which consist of the replacement of two culverts.	Achieved	Project is Complete	$2,893,009.89	$2.89m	Component: Roadway Improvements, Dept: DOT, District: 4	09/15/2021
X2609 - Old 41 Highway NPS, GDOT	Roadway safety and operational improvements on Old 41 Highway between Kennesaw Ave and Stilesboro Road. Project is within National Park Service boundaries.	On Track	Design and ROW in progress; scheduled to let to construction in Spring 2028.	$9,749,999.50	$2.29m	Component: Roadway Improvements, Dept: DOT, District: 3	09/30/2030
X2610 - Sandtown Rd (Coordinate with City of Marietta project)	Safety and operational improvements, turn lanes and sidewalks	Achieved	Project is complete	$2,052,916.66	$2.02m	Component: Roadway Improvements, Dept: DOT, District: 1	03/03/2023
X2611 - Six Flags Pkwy Gateway Improvements	Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments and signage	Canceled	This project was transferred to PARKS with a grant to install a mini-pitch and other amenities on the site for a pocket park. Unfortunately, PARKS was unable to find resolution with the adjacent property owner to allocate area for parking or an easement to access the park. The grant funded mini-pitch project was then moved to Wallace Park and is nearing completion. Development of the original park location is on hold indefinitely.	$87,000	$314.50	Component: Roadway Improvements, Dept: DOT, District: 4	
X2612 - Roadway Safety & Operational Project - TBD	Future Roadway S & O Project	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Roadway Improvements, Dept: DOT, District: TBD	

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2613 - Guardrail Installations	Guardrail installation at various locations throughout the County	Achieved	Project is Complete	$53,473	$53.47k	Component: Roadway Improvements, Dept: DOT, District: 2	11/13/2019
X2614 - Safety and Operational Roadway Improvements - TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Roadway Improvements, Dept: DOT, District: TBD	
X2615 - Safety and Operational Roadway Improvements - TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Roadway Improvements, Dept: DOT, District: TBD	
X2616 - Safety and Operational Roadway Improvements - TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Roadway Improvements, Dept: DOT, District: TBD	
X2617 - Safety and Operational Roadway Improvements - TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Roadway Improvements, Dept: DOT, District: TBD	

Component: School Zone Improvements (9 items)



Statuses

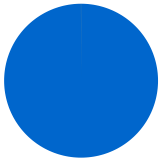
- Achieved 8 (89%)
- Canceled 1 (11%)



Due Dates

- Not Past Due - (-%)
- Past Due - (-%)

No items exist within the current filter configuration that have either past or future due dates.

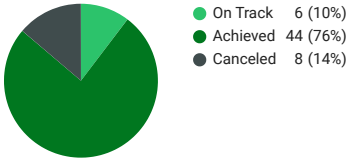


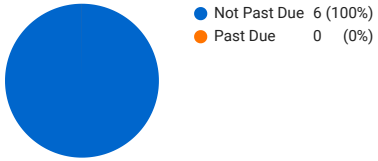
Progress Updates

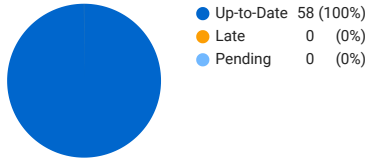
- Up-to-Date 9 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2800 - School Zone Improvement Projects Shared Costs	Safety and Operational School Zone Improvements	Achieved	School zone component projects are complete	$147,869.78	$147.87k	Component: School Zone Improvements, Dept: DOT, District: ALL	08/25/2023
X2801 - Jim Owens Rd (Lewis Elementary School)	Additional turn lane and school entrance improvements	Achieved	Project is Complete	$659,606.83	$659.61k	Component: School Zone Improvements, Dept: DOT, District: 1	03/08/2023
X2802 - John Ward Rd at Irwin Rd (Cheatham Hill Elementary School)	Construct roundabout to replace existing 3-legged intersection	Achieved	Project is Complete	$1,610,836.48	$1.61m	Component: School Zone Improvements, Dept: DOT, District: 1	01/25/2019
X2803 - Terrell Mill Road at Greenwood Trail (Brumby ES/East Cobb MS)	Safety and Operational School Zone Improvements	Achieved	Project is Complete	$586,497.22	$586.5k	Component: School Zone Improvements, Dept: DOT, District: 2	07/22/2018
X2804 - Sandy Plains Rd at Davis Rd (Mountain View ES)	The project includes a traffic signal rebuild, new school zone flashing beacons, and median improvements at the new bus driveway on Sandy Plains Road at Davis Road due to the relocation of Mountain View Elementary School.	Achieved	Project is Complete	$968,734.34	$968.73k	Component: School Zone Improvements, Dept: DOT, District: 3	07/21/2017
X2805 - Trickum Road (Simpson Middle School)	Safety and Operational school Zone Improvements	Achieved	Project is Complete	$18,875	$18.88k	Component: School Zone Improvements, Dept: DOT, District: 3	07/31/2019
X2806 - Favor Road at Windy Hill Road (Osborne High School)	Safety and Operational school Zone Improvements	Achieved	Project is Complete	$1,132,863.17	$1.13m	Component: School Zone Improvements, Dept: DOT, District: 4	12/30/2019
X2807 - Factory Shoals Road (Harmony Leland/Clay Elementary School relocation)	School Zone Improvements; Phase 1 - Intersection improvements at the intersection of Factory Shoals Road and Mableton Parkway, including the addition of a right turn lane onto Mableton Parkway. Phase 2 - Improvements on Factory Shoals Road and Beverly Drive in coordination with construction of the CCSD Harmony Leland and Clay Elementary Schools relocation project	Achieved	Project is Complete	$1,040,319.45	$990.32k	Component: School Zone Improvements, Dept: DOT, District: 4	06/25/2021
X2808 - School Zone Improvement Project - TBD	School Zone Improvement Project - TBD	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: School Zone Improvements, Dept: DOT, District: TBD	

Component: Sidewalks (58 items)







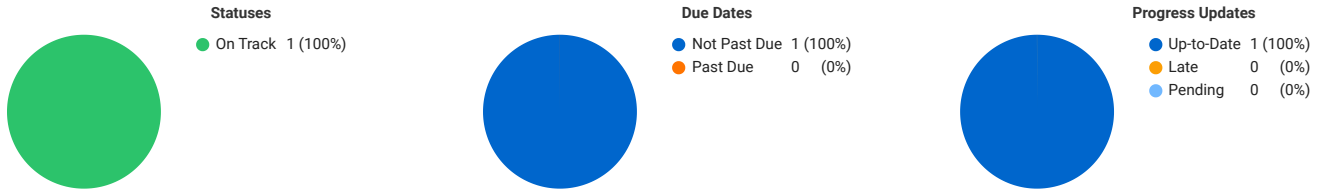
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2700 - Pedestrian and Bicycle Projects Shared Costs	Pedestrian and Bicycle Project	On Track	In progress	$1,830,004.65	$1.38m	Component: Sidewalks, Dept: DOT, District: TBD	09/30/2031
X2701 - Pedestrian and Bicycle Projects - District 1	District 1 Bucket Funding Placeholder	On Track	In progress	$0	$0	Component: Sidewalks, Dept: DOT, District: 1	12/31/2030
X2702 - John Ward Rd Sidewalk (From Macland Rd to Irwin Rd)	Pedestrian improvements	Achieved	Project is Complete	$1,154,608.13	$1.15m	Component: Sidewalks, Dept: DOT, District: 1	01/10/2020
X2703 - Nichols Rd Sidewalk (From Antioch Rd to Holland Rd)	Pedestrian improvements	Achieved	Project is Complete	$289,675.88	$289.68k	Component: Sidewalks, Dept: DOT, District: 1	09/30/2019
X2704 - Big Shanty Rd Sidewalk (From McCollum Rd to Chastain Rd)	Pedestrian improvements - construction of sidewalk along the north side of Big Shanty Road between McCollum Pkwy and Chastain Rd	Achieved	Project is Complete	$377,463.77	$313.74k	Component: Sidewalks, Dept: DOT, District: 1	11/24/2021
X2705 - Sidewalk Project - To Be Determined	Addition of sidewalk along the east of Friendship Church Rd between Church Hill Drive and Dallas Hwy	Canceled	Project not a named project in the original SPLOST booklet	$450,000	$0	Component: Sidewalks, Dept: DOT, District: 1	
X2706 - Powder Springs Road Trail	Powder Springs Road Trail includes construction of a 10-foot wide multi-use trail on the south side of Powder Springs Road. The project, in conjunction with existing sidewalks, trails, and the Kennesaw Mountain Pedestrian Improvements project, will provide miles of continuous pedestrian connection throughout Cobb County and the City of Marietta. The project limits begin at Cheatham Hill Road/Callaway Road and extend east to County Services Parkway. The total length of the project is approximately 1.0 mile.	On Track	Design in progress; scheduled to let to construction in Spring 2029	$1,647,121.23	$577.43k	Component: Sidewalks, Dept: DOT, District: 1	07/31/2031
X2707 - Midway Road Sidewalk	Addition of sidewalk along the west side of Midway Road, from Madison Woods Drive to Due West Road	Achieved	Project is complete	$616,671.18	$616.67k	Component: Sidewalks, Dept: DOT, District: 1	02/16/2024
X2708 - Lost Mountain Road Sidewalk	Addition of sidewalk along the west side of Lost Mountain Road between Macland Road and Stone Mountain Lane	Achieved	Project is complete	$676,819.39	$676.82k	Component: Sidewalks, Dept: DOT, District: 1	09/30/2024
X2721 - Pedestrian and Bicycle Projects - District 2	District 2 Bucket Funding Placeholder	On Track	In progress	$141,806.01	$0	Component: Sidewalks, Dept: DOT, District: 2	12/31/2030
X2722 - Beech Haven Trail Sidewalks (Log Cabin Drive to Cumberland Pkwy)	Pedestrian improvements	Achieved	Project is Complete	$471,014.64	$471.01k	Component: Sidewalks, Dept: DOT, District: 2	11/11/2019
X2723 - Providence Rd Sidewalk (From Providence Corner Dr to Pine Rd)	Pedestrian Improvements	Achieved	Project is Complete	$51,967.78	$51.97k	Component: Sidewalks, Dept: DOT, District: 2	12/08/2017
X2724 - Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court)	Pedestrian improvements	Canceled	Project has been cancelled due to development of adjacent property; Project was not a named project in the original SPLOST booklet.	$90,894.36	$90.89k	Component: Sidewalks, Dept: DOT, District: 2	
X2725 - Woodlawn Drive Pedestrian Improvements	Pedestrian improvements - RRFB at Dickerson Middle School	Achieved	Project is Complete	$33,595.30	$33.6k	Component: Sidewalks, Dept: DOT, District: 2	07/31/2020
X2726 - Paces Ferry Road Sidewalks at CSX RR Crossing	Addition of sidewalk to fill in the gaps between existing sidewalks on both the north and south sides of Paces Ferry Road at the CSXT railroad crossing. The project also includes the addition of new sidewalks and relocation of the north crossing gates	Achieved	Project is Complete	$107,049.73	$107.05k	Component: Sidewalks, Dept: DOT, District: 2	02/21/2020

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2727 - Chimney Springs Sidewalks	Addition of sidewalk along the west side of Chimney Springs Drive, from Revere Circle to Bishop Lake	Achieved	Project is Complete	$327,693.16	$327.69k	Component: Sidewalks, Dept: DOT, District: 2	11/14/2019
X2728 - Woodland Brook Drive at Paces Ferry Road Pedestrian Improvements	Pedestrian improvements at the intersection of Woodland Brook Drive and Paces Ferry Road	Achieved	Project is Complete	$79,073.50	$79.07k	Component: Sidewalks, Dept: DOT, District: 2	10/26/2021
X2729 - Heritage Court Sidewalks (fill-in-gap at Windy Ridge Pkwy)	Pedestrian improvements	Achieved	Project is Complete	$15,761	$15.76k	Component: Sidewalks, Dept: DOT, District: 2	03/05/2018
X2730 - Chestnut Lake Drive Sidewalk	Construction of sidewalk along Chestnut Lake Drive at Dickerson Middle School between Dunmore Road and Woodlawn Drive	Achieved	Project is complete	$209,444.04	$209.44k	Component: Sidewalks, Dept: DOT, District: 2	07/29/2023
X2731 - Sewell Mill Road Sidewalk	Construction of sidewalk along Sewell Mill Road between Mooregate Drive and Bill Murdock Road	Achieved	Sidewalk project complete	$1,170,353.83	$1.17m	Component: Sidewalks, Dept: DOT, District: 2	04/25/2025
X2732 - Sidewalk Project - To Be Determined	Construction of sidewalk along Holt Road between Lower Roswell Road and Old Sewell Road	Canceled	Project was not named in the original SPLOST booklet. Project may be considered for 2022 SPLOST Sidewalk project pending District Commissioner review.	$0	$0	Component: Sidewalks, Dept: DOT, District: 2	
X2741 - Pedestrian and Bicycle Projects - District 3	District 3 Bucket Funding Placeholder	On Track	In progress	$0	$0	Component: Sidewalks, Dept: DOT, District: 3	12/31/2030
X2742 - McPherson Rd Sidewalk (From Post Oak Tritt Rd to Shallowford Rd)	Pedestrian improvements	Achieved	Project is Complete	$674,399.73	$674.4k	Component: Sidewalks, Dept: DOT, District: 2	04/15/2019
X2743 - Ebenezer Rd Sidewalk (From Blackwell Rd to Hampton Oaks Bend)	Pedestrian improvements	Achieved	Project is Complete	$1,253,171.03	$1.25m	Component: Sidewalks, Dept: DOT, District: 3	06/24/2021
X2744 - Bells Ferry Rd Sidewalk (New Chastain Rd to Estates Landing Dr)	Pedestrian improvements	Achieved	Project is Complete	$183,861.08	$183.86k	Component: Sidewalks, Dept: DOT, District: 3	07/22/2019
X2745 - Bells Ferry Rd Sidewalk (Noonday Ck Trail to Big Shanty Road)	Pedestrian improvements	Achieved	Project is Complete	$402,027.20	$402.03k	Component: Sidewalks, Dept: DOT, District: 3	03/31/2020
X2746 - Mitchell Road Sidewalks	Pedestrian improvements	Achieved	Project is Complete	$108,913.44	$108.91k	Component: Sidewalks, Dept: DOT, District: 3	01/19/2018
X2747 - Canton Road Sidewalk - South (Liberty Hill Rd to Rosedale Dr)	Pedestrian improvements	Achieved	Project is Complete	$95,189.90	$95.19k	Component: Sidewalks, Dept: DOT, District: 3	12/21/2018
X2748 - Bells Ferry Road Sidewalk	Pedestrian improvements between North Booth Rd and Lansing Drive	Achieved	Project is complete	$291,638.90	$243.7k	Component: Sidewalks, Dept: DOT, District: 3	01/27/2023
X2749 - Hickory Grove Place Sidewalk	Addition of sidewalk along the south side of Hickory Grove Place, from Hickory Grove Road to Wade Green Road	Achieved	Project is complete	$230,478.76	$230.48k	Component: Sidewalks, Dept: DOT, District: 3	03/31/2022
X2750 - Kinjac Drive Sidewalk (Sandy Plains Rd to Macby Drive - East side)	Addition of sidewalk along the east side of Kinjac Drive, from Sandy Plains Road to Macby Drive	Achieved	Project is Complete	$425,680.10	$425.68k	Component: Sidewalks, Dept: DOT, District: 3	05/31/2021
X2751 - Shaw Road Sidewalk	Addition of sidewalk along the east side of Shaw Road between East Piedmont Road and Woodrush Drive	Achieved	Project is complete	$532,358.87	$532.36k	Component: Sidewalks, Dept: DOT, District: 3	06/10/2023
X2752 - Davis Road Sidewalk	Addition of sidewalk along the north side of Davis Raod, from Williams Road to Shallowford Road	Achieved	Project is complete	$807,986.50	$807.99k	Component: Sidewalks, Dept: DOT, District: 3	11/24/2023
X2761 - Pedestrian and Bicycle Projects - District 4	District 4 Bucket Funding Placeholder	On Track	In progress	$1,765,154.60	$0	Component: Sidewalks, Dept: DOT, District: 4	12/31/2030
X2762 - Mableton Pkwy Pedestrian Improvements, Phase 1	Construction of a 10' wide trail on the west side of Mableton Parkway and a 5' wide sidewalk on the east side, from Factory Shoals Road to Discovery Boulevard. Traffic signal upgrades are also included at signalized intersections within the project limits, including the Mableton Parkway at Factory Shoals Road intersection	Achieved	Project is complete	$5,460,263.86	$5.46m	Component: Sidewalks, Dept: DOT, District: 4	10/31/2023
X2763 - Discovery Blvd Sidewalk (From Mableton Pkwy to Castle Lake Dr)	Pedestrian improvements	Achieved	Project is Complete	$57,449.68	$57.45k	Component: Sidewalks, Dept: DOT, District: 4	06/27/2017

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2764 - Hillcrest Drive Sidewalk	Addition of curb and gutter with a five-foot wide sidewalk along the west side of Hillcrest Drive, from Shenandoah Trail to Six Flags Parkway. Additionally, curb and gutter with a five-foot wide sidewalk will continue on the northern side of Six Flags Parkway, from Hillcrest Drive to Silver Mine Trail. The total length of the project is estimated at 1.31 miles.	Achieved	Project is complete.	$3,640,230.20	$3.14m	Component: Sidewalks, Dept: DOT, District: 4	07/31/2025
X2765 - Austell Road Sidewalk (Veterans Memorial Highway to Clay Road)	Pedestrian improvements that will construct sidewalk along the west side of Austell Road from Veterans Memorial Highway at Maxham Road to Clay Road. This is a joint project with the City of Austell.	Achieved	Project is complete	$1,374,331.22	$1.27m	Component: Sidewalks, Dept: DOT, District: 4	05/31/2024
X2766 - Buckner Road Sidewalk (Veterans Memorial Highway to Kilrush Drive)	Pedestrian improvements construction of a five-foot wide sidewalk to fill-in-the gap along the southside of Buckner Road between Veterans Memorial Highway and Kilrush Drive	Achieved	Project is complete	$1,114,991.81	$1.11m	Component: Sidewalks, Dept: DOT, District: 4	01/28/2023
X2767 - Powder Springs Road Sidewalk (Whitehaven Drive to Horseshoe Bend Road)	Pedestrian improvements	Achieved	Project is Complete	$79,678.07	$79.68k	Component: Sidewalks, Dept: DOT, District: 4	09/01/2018
X2768 - East-West Connector Sidewalk (Tramore Park to Champion Drive/Mesa Valley Way)	Pedestrian improvements	Achieved	Project is Complete	$138,562.50	$138.56k	Component: Sidewalks, Dept: DOT, District: 4	08/17/2018
X2769 - Old Alabama Road Sidewalk	Pedestrian improvements that will construct sidewalk along the south side of Old Alabama Road between Maxham Road and Thunderwood Road, and along the north side between Megcole Way and Pisgah Road. The total length of the project is estimated at 2.12 miles.	Achieved	Project is complete.	$3,525,314.44	$3.29m	Component: Sidewalks, Dept: DOT, District: 4	08/16/2024
X2770 - Mableton Pkwy Pedestrian Improvements, Phase 2	Pedestrian improvements between Veterans Memorial Hwy and Factory Shoals Rd	Achieved	Project is complete.	$5,969,253.99	$3.44m	Component: Sidewalks, Dept: DOT, District: 4	07/31/2025
X2771 - Meadows Road Sidewalk	Pedestrian improvements	Achieved	Project is Complete	$262,922.76	$262.92k	Component: Sidewalks, Dept: DOT, District: 4	11/01/2018
X2773 - Pair Road Sidewalk	Pedestrian improvements	Achieved	Project is Complete	$88,718.07	$88.72k	Component: Sidewalks, Dept: DOT, District: 4	06/26/2019
X2774 - Church Road Sidewalk	Pedestrian improvements between Harris Road and Gray Road to fill in the sidewalk gap	Achieved	Project is complete	$1,639,727.07	$1.64m	Component: Sidewalks, Dept: DOT, District: 4	05/31/2024
X2775 - Sidewalk Project - To Be Determined	Addition of sidewalk along Horseshoe Bend Road between Powder Springs Road and Powder Springs Road	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Sidewalks, Dept: DOT, District: 4	
X2776 - Anderson Mill Road Sidewalk	Pedestrian improvements between Austell Road and Flint Hill Road to fill in the sidewalk gap	Achieved	Design and ROW completed. Construction of sidewalk will be delivered in future SPLOST program if funding is available.	$335,721.31	$290.01k	Component: Sidewalks, Dept: DOT, District: 4	04/30/2024
X2777 - Sidewalk Project - To Be Determined	Addition of sidewalk along the east side of Factory Shoals Road between White Road and Riverside Parkway	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Sidewalks, Dept: DOT, District: 4	
X2778 - Callaway Road Sidewalk	Pedestrian improvements between Austell Road and Al Bishop Drive to fill in the sidewalk gap	Achieved	Project is complete	$2,010,320.60	$2.01m	Component: Sidewalks, Dept: DOT, District: 4	09/30/2024
X2779 - Discovery Blvd Sidewalk	Addition of sidewalk along the west side of Discovery Blvd between Veterans Memorial Hwy and Park Trailhead	Achieved	Project is Complete	$242,279.60	$242.28k	Component: Sidewalks, Dept: DOT, District: 4	04/30/2021
X2780 - Chattahoochee River Trail Pedestrian Improvements	Construction of trail along Chattahoochee River from Mableton Pkwy to I-285 on the west bank and from I-285 to Atlanta Road on the east bank (see X2518)	Achieved	Project is complete.	$3,836,365.49	$3.84m	Component: Sidewalks, Dept: DOT, District: 4	11/30/2024
X2781 - Countywide ADA Sidewalk Improvements - 2016	Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards	Achieved	Project is Complete	$241,729.70	$241.73k	Component: Sidewalks, Dept: DOT, District: ALL	02/28/2017
X2782 - Countywide ADA Sidewalk Improvements - 2019	Sidewalk and pedestrian ramp improvements throughout the County to ensure compliance with ADA standards	Achieved	Project is Complete	$423,587.23	$423.59k	Component: Sidewalks, Dept: DOT, District: ALL	07/31/2020

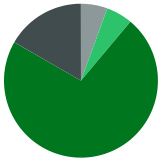
Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2709 - Pedestrian Project - District 1 - TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Sidewalks, Dept: DOT, District: TBD	
X2710 - Pedestrian Project - District 1 - TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Sidewalks, Dept: DOT, District: TBD	
X2772 - LITTLE WILLEO/TIMBER RIDG		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Sidewalks, Dept: DOT, District: TBD	
X2753 - Timber Ridge Rd Sidewalk	Timber Ridge Road Sidewalk consists of installing approximately 400 feet of sidewalk to address a gap in sidewalk connectivity along the south side of Timber Ridge Road, between Roswell Road and Old Timber Ridge Road.	Achieved	Project is complete.	$165,743.98	$0	Component: Sidewalks, Dept: DOT, District: TBD	07/17/2026

Component: SPLOST TIP Shared Cost (1 item)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2000 - Shared Costs	SPLOST Program Finance Administration and Management	On Track	In progress	$58,274,752.24	$57.67m	Component: SPLOST TIP Shared Cost, Dept: DOT, District: ALL	12/31/2031

Component: Thoroughfare and Mobility Improvements (18 items)



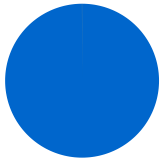
Statuses

- Not Started 1 (6%)
- On Track 1 (6%)
- Achieved 13 (72%)
- Canceled 3 (17%)



Due Dates

- Not Past Due 2 (100%)
- Past Due 0 (0%)



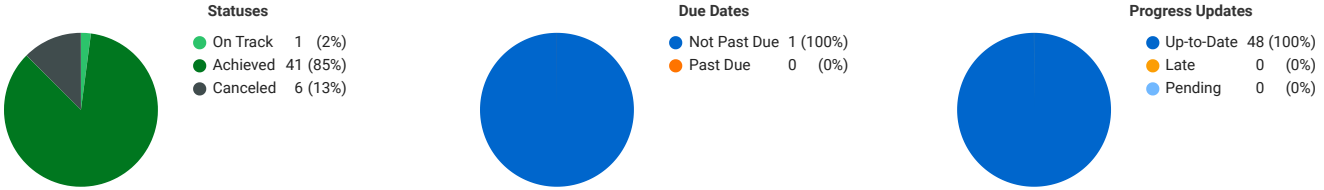
Progress Updates

- Up-to-Date 18 (100%)
- Late 0 (0%)
- Pending 0 (0%)

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2400 - Thoroughfare Projects Shared Costs	Thoroughfare Improvements	On Track	In progress	$8,405,467.01	$6.56m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: TBD	12/31/2030
X2401 - Windy Hill Road - Terrell Mill Road Connector GDOT	Construction of a new 4-lane median divided roadway between Windy Hill Road and Terrell Mill Road, beginning at the intersection of Windy Hill Road and Spectrum Circle, and continuing north to the intersection of Terrell Mill Road and Bentley Road	Achieved	Project is complete	$46,299,319.44	$45.81m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2	10/14/2022
X2402 - Windy Hill Road (Joint project with City of Smyrna - Smyrna lead)	Reconstruction of the existing 5-lane roadway between South Cobb Drive and Atlanta Road with a boulevard section consisting of 4 express lanes, frontage roads, bicycle lanes, and pedestrian paths	Achieved	Project is substantially complete; all lanes of traffic now open	$23,001,054	$23m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2	08/22/2025
X2403 - Cobb Pkwy @ I-285WB and Spring Rd/Circle 75 Pkwy GDOT	Widening the existing dual LT lanes from NB Cobb Parkway to WB Spring Road to create triple LT lanes. The turn lanes on the I-285 WB ramp will be lengthened, and an additional barrier separated turn lane from the I-285 WB off-ramp to Circle 75 Parkway will be added.	Achieved	Project is Complete	$10,642,922.62	$10.64m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2	03/31/2017
X2404 - Kennesaw Mtn Pedestrian Impr (Cheatham Hill Rd/Dallas Hwy Trail) w/ NPS, GDOT, Marietta	Construction of a multi-use trail along the east side of Cheatham Hill Road, beginning at Powder Springs Road, which will extend north to the existing trail on the west side of John Ward Road. The trail will then resume at the intersection of John Ward Road and Whitlock Avenue/Dallas Highway/SR120, ending at Cheatham Hill Drive. Additionally, the trail will be constructed along the south side of Burnt Hickory Road, beginning at Whitlock Avenue and ending at Old Mountain Road.	Achieved	Project is complete	$7,948,075.63	$7.95m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 1	07/25/2023
X2405 - Windy Ridge Parkway Bridge Pedestrian Enhancements GDOT	Widening of the existing Windy Ridge Parkway Bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and greenway space.	Achieved	Project is Complete	$11,880,727.48	$11.88m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2	07/13/2017
X2406 - Marietta Maintenance Facility Expansion	Proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements	Not Started	Site Selection Study underway (2011 SPLOST E10C05); Preliminary Engineering to begin after completion of Site Selection Study and NEPA determination	$2,000,000	$25.50	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 1	12/31/2030
X2407 - South Barrett Reliever, Phase 3 TCCID	Extension and widening of Shiloh Valley Drive/Greers Chapel Drive across I-75, terminating at the intersection of Roberts Court and Barrett Parkway. Proposed improvements include construction of a bridge with no interstate access over I-75, and the addition of a roundabout at Greers Chapel Drive and Roberts Court.	Achieved	Bridge is open to traffic; Ribbon cutting held on April 23; Final inspection held 5/27/26.	$48,895,582.99	$43.94m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 3	05/31/2026
X2408 - I-285 Multi-Use Bridge (Project Number No Longer in Use)	Project not funded with SPLOST dollars	Canceled	Project not funded with SPLOST funds	$0	$0	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2	10/31/2017

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2409 - I-20 EB Ramps at Riverside Parkway SRTA/GTIB	Addition of turn lanes, traffic signal installation, sidewalks, raised medians, and other pedestrian improvements. South Service Drive will be realigned with the existing driveway access point at Riverside EpiCenter.	Achieved	Project is Complete	$4,115,630.21	$3.93m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 4	02/23/2021
X2410 - Akers Mill Road Managed Lanes Access - IGA with GDOT	New connection to I-75 Managed Lanes at Akers Mill Road (GDOT lead project); Addition of an entrance/exit ramp at an operating interchange located at I-75 and Akers Mill Road.	Achieved	Ribbon cutting held on 1/22/25; ramp is open to traffic	$15,285,714.92	$15.29m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2	01/22/2025
X2411 - Big Shanty Road Widening TCCID	Concept development only	Achieved	Project is Complete	$6,078.90	$6.08k	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 3	12/31/2018
X2412 - West Atlanta Street Trail (Dunn Avenue to Pearl Street)	Construction of a multi-use trail on the east side of West Atlanta Street beginning at Dunn Avenue and extending north over South Cobb Drive/SR 280 to Pearl Street	Achieved	Project is complete	$3,028,647.29	$2.97m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 3	10/31/2023
X2415 - Silver Comet Trail Connector	Southward extension of the Silver Comet Trail on lands that CSX deeded to the State of Georgia (3.5 miles)	Achieved	Project is substantially complete; final inspection to be held in September.	$4,206,957.99	$2.6m	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 2, District: 4	09/30/2025
X2416 - Stout Parkway at Burnt Hickory Road	Joint with Paulding County and GDOT; This project is for the improvement of the intersection on Burnt Hickory Road at Stout Parkway and Brownsville Extension. The project is located in Southeast Paulding County with a portion in Cobb County. The project consists of converting an existing four way stop control intersection into a single lane roundabout.	Achieved	Project is complete.	$520,176.51	$510.84k	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 4	03/28/2025
X2417 - South Cobb Transit Center	Transportation Improvement project to construct a CobbLinc multimodal transfer center in the vicinity of Austell Road and East-West Connector	Achieved	Study complete.	$396,388	$396.39k	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: 4	06/30/2025
X2413 - Austell Rd at Hospital South Dr		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: TBD	
X2414 - Austell Rd at Mulkey Rd		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Thoroughfare and Mobility Improvements, Dept: DOT, District: TBD	

Component: Traffic Management, Traffic Signals and Planning (48 items)



Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2500 - Traffic Management/Traffic Signals/Signal Timing/Planning Studies Shared Costs	Traffic Management/Traffic Signals/Signal Timing/Planning Studies	On Track	In Progress	$572,421.72	$572.42k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	12/31/2030
X2501 - ATMS - ITS Communication Upgrade, Phase 1	Installing 13 miles of fiber optic cable, system splicing, internet protocol scheme implementation, and installation of three remote hubs in existing County facilities. The corridors for the fiber optic cable installation include Cobb Parkway, New Chastain Road, Canton Road, Shallowford Road, Cumberland Parkway and Cumberland Boulevard. The three hub locations will be Cobb Parkway, Sandy Plains Road and Cumberland Parkway.	Achieved	Project is Complete	$870,943.25	$870.94k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	09/03/2018
X2502 - ATMS - ITS Communication Upgrade, Phase 1C, 2, and 3A	Installation of 25 miles of fiber optic cable on various corridors within the County, to provide an improved communications infrastructure between existing traffic signals and ITS devices within the County TMC.	Achieved	Project is Complete	$2,841,823.39	$2.84m	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	06/03/2022
X2503 - ATMS - Regional Connected Vehicle Deployment Program	The Regional Connected Vehicle (RCV) Deployment Program is a project within the ARC TIP. DOT has identified 154 traffic signals for inclusion in this project. CCID and TCCID are partners in this program.	Achieved	Payment made to GDOT; BOC approved agreement with GDOT and CFAs with CCID and TCCID on 6/23/20	$311,215	$310.96k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2020
X2504 - Advanced Transportation Management Systems (ATMS) - Proj TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	
X2505 - Advanced Transportation Management Systems (ATMS) - Proj TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	
X2506 - Advanced Transportation Management Systems (ATMS) - Proj TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	
X2507 - Cumberland Traffic Cameras & Dyn. Message Signs - Procurement GDOT	Providing, delivering, testing, training, and warranty for permanent changeable message sign (CMS) equipment (see X2509)	Achieved	Project is Complete	$1,323,193.11	$1.32m	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2	04/28/2017
X2508 - Cumberland Areawide Interstate Signs GDOT	Providing and installing overhead directional guide signs along I-285 and I-75 that will direct drivers to the SunTrust Park area.	Achieved	Project is Complete	$1,383,551.32	$1.38m	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2	04/26/2017
X2509 - Cumberland Traffic Cameras & Dyn. Message Signs - Installation GDOT	Installation of changeable message signs (CMS) on arterials (see X2507)	Achieved	Project is Complete	$2,920,877	$2.92m	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2	03/13/2018
X2510 - Incident Management - TMC Video Wall Upgrade	Upgrade and/or replacement of the video wall in the Transportation Management Center (TMC)	Achieved	Project is Complete	$189,383.50	$189.38k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	09/28/2018

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2511 - Incident Management - VMS Software	Procurement of video management software and associate equipment for use in the TMC, E911, and SunTrust Park	Achieved	Project is Complete	$20,073.76	$20.07k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/21/2018
X2512 - Shallowford Road at Wesley Chapel Road Pole Relocation	Relocation of GA Power pole and associated traffic signal and ADA improvements	Achieved	Project is complete.	$89,830.57	$88.33k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	05/30/2025
X2513 - Integrated Corridor Management - Arterial Dynamic Message Signs	Installation of five (5) dynamic message signs (DMS) that will provide advance warning of interstate and arterial roadway congestion	Achieved	Project is Complete	$281,317.24	$281.32k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3	02/27/2020
X2514 - Bicycle and Pedestrian Improvement Plan Update, Ph 1	Development of Cobb County Bicycle and Pedestrian Improvement Plan Update	Achieved	Project is Complete	$429,372	$429.37k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2018
X2515 - CobbLinc Transit Service Plan	Development of a transit service plan with a goal to improve the overall delivery of services and meet the evolving transportation and travel needs of both Cobb County and the region	Achieved	Project is Complete	$844,533.50	$844.53k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2019
X2516 - KDW and McCollum Pkwy Surface Transportation Plan	Planning study to identify traffic operational improvements needed to the existing roadway infrastructure adjacent to the Airport, between Kennesaw Due West Road and McCollum Parkway.	Achieved	Project is Complete	$171,235.50	$171.24k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 1, District: 3	08/30/2019
X2517 - Holly Springs Corridor Traffic Study	Conducting a complete traffic engineering study of Holly Springs Road, between Post Oak Tritt Road and Old Canton Road to evaluate existing and projected conditions at the intersections of Holly Springs Road at Post Oak Tritt Road, and Holly Springs Road at Old Canton Road	Achieved	Project is Complete	$15,440	$15.44k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3	12/29/2017
X2518 - Chattahoochee River Trail Master Planning and Engineering Design	MOA with ARC/COA/TPL for development of the Chattahoochee River 100 Mile Greenway Plan. The purpose of this project is to provide safe and convenient pedestrian facilities along the Chattahoochee River.	Achieved	Project is Complete	$100,340	$100.34k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 4	05/29/2020
X2519 - Cobb County 2050 Comprehensive Transportation Plan Update	Comprehensive Transportation Plan Update	Achieved	Complete	$1,753,000	$1.75m	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	09/30/2022
X2520 - Adaptive Traffic Control System (ATCS) Signal Timing	Traffic Engineering services for ATCS signal timing, which includes approximately 150 traffic signals and special event traffic plans.	Achieved	Project is Complete	$116,833.20	$116.83k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2	03/31/2020
X2521 - FY 2018 Traffic Signal Timing	Traffic engineering/signal timing services for approximately 350 traffic signals throughout Cobb County	Achieved	Project is Complete	$135,565.90	$135.57k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	03/31/2020
X2522 - Traffic Signal Timing - SCATS Expansion	Project will activate 33 signalized intersections in the SCATS System, including vehicle detection modification and/or installation with SCATS signal timing implementation in 7 corridors: Atlanta Road, Bells Ferry Road, Cumberland Parkway, Jiles Road, Shiloh Road, Spring Hill Parkway and Wade Green Road.	Achieved	Project is Complete	$910,889.25	$910.89k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	10/31/2020
X2523 - Traffic Signal Timing - SCATS Software Upgrade	Procurement of upgraded Sydney Coordinated Adaptive Traffic System traffic signal controller software and acceptance of donated equipment from GDOT (BOC approved 6/23/20)	Canceled	Project has been cancelled; CCDOT did not take delivery of GDOT equipment; Not a named project in the SPLOST Booklet	$382.50	$382.50	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	
X2524 - Traffic Signal Timing - Adaptive Traffic Control System & MaxView Signal System	Future Traffic Signal Timing Project	Achieved	Project is complete	$89,880	$86.51k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	03/30/2023

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2525 - Traffic Signals - Traffic Signal Specifications		Achieved	Complete.	$59,705	$55.33k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	12/31/2023
X2526 - Cobb Galleria Pkwy at Encore Drive Traffic Signal	Installation of the traffic signal located at Cobb Galleria Parkway and the entrance to The Encore.	Achieved	Project is Complete	$251,374.41	$251.37k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2	06/23/2017
X2527 - Traffic Signals - Flashing Yellow Arrow (2018)	Upgrade 37 signalized intersections to Flashing Yellow Arrow	Achieved	Project is Complete	$291,825.41	$291.83k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	07/31/2020
X2528 - Traffic Signals - Damaged Signal Pole Replacement	Replacement of damaged signal poles	Achieved	Project is Complete	$138,373	$138.37k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	07/19/2019
X2529 - Traffic Signals - Damaged Pedestrian Pole Replacement	Replacement of damaged pedestrian signal poles	Achieved	Project is Complete	$47,900	$47.90k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	02/27/2019
X2530 - Traffic Signals - Project TBD		Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	
X2531 - Traffic Signals - TMC Uninterruptible Power Supply (UPS)	Traffic Signal Project	Achieved	Project is complete	$30,102	$30.10k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	10/30/2020
X2532 - Transportation Technology - ProjectView Development and Support	Continue software enhancements and improve data management to increase program, project and contract management efficiencies, and to streamline departmental business practices.	Achieved	Complete	$1,147,646.75	$1.15m	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2021
X2533 - Transportation Technology - PlanGrid	Procurement of software to facilitate and improve collaboration and efficiency during construction	Achieved	Project is Complete	$658.82	$658.82	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	05/12/2017
X2534 - Transportation Technology - Cartegraph Upgrade	Enhancements to existing system including addition of three new assets; integration with the Traffic Management Center's travel time monitoring system; an extended support package with Cartegraph for professional services for assistance with more complicated report writing and onsite DOT staff training; back up field devices to utilize when original equipment has been sent offsite for service	Achieved	Project is Complete	$169,634.46	$168.07k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2019
X2535 - Transportation Technology - Miovision Scout Video Collection	Procurement of automated traffic count video collection units	Achieved	Project is Complete	$25,388	$25.39k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2018
X2537 - Transportation Technology - ReMix Transit Planning	Transit planning software	Achieved	Complete	$13,599	$13.60k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	12/31/2021
X2538 - Transportation Technology - Geographic Information System Big Data	Transportation Technology Project	Achieved	Project is complete	$17,000	$17k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	09/30/2020
X2539 - Cobb Linc Marietta Maintenance Facility	Feasibility analysis and site planning study for the proposed expansion of the existing CobbLinc Marietta Maintenance Facility to meet current and future bus storage capacity and maintenance requirements	Achieved	Complete	$259,291	$259.21k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3	12/31/2021

Name	Description	Status	Last Update's Comment	Target	Current Value	Tags	Due Date
X2540 - Cobb Parkway and Windy Hill Road Grade Separation Study	Planning study for the feasibility of the Cobb Pkwy at Windy Hill Road Grade Separation Concept	Achieved	Scoping study is complete	$401,000	$400.61k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 2	12/31/2022
X2541 - Planning Studies - Future TBD	Planning Studies - Future TBD	Canceled	Project was not a named project in the original SPLOST booklet.	$0	$0	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	
X2542 - Transportation Technology - GIS Plotter	Transportation Technology - Future TBD	Achieved	Complete	$52,206.87	$7.53k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: TBD	06/30/2023
X2543 - Austell-Powder Springs Trail Scoping Study	Scoping study for proposed trail that will connect the City of Powder Springs and the City of Austell along Austell-Powder Springs Road'	Achieved	Scoping study complete - concept approved	$300,355	$300.36k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 4	09/30/2023
X2544 - Noonday Creek Trail Scoping Study	Scoping study for proposed extension of the Noonday Creek Trail from the existing Bells Ferry Road trailhead to Noonday Park	Achieved	Scoping study complete - concept approved	$300,652.50	$300.65k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 3	09/30/2023
X2545 - Road Maintenance Technology Equipment	Transportation Technology project	Achieved	Equipment delivery complete	$26,255.24	$25.36k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	10/31/2021
X2546 - East West Connector - Street Safety Analytics	Street Safety Study along East West Connector	Achieved	Study was completed in May 2022	$24,985	$24.99k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: 4	05/31/2022
X2547 - GIS Crash Analysis Tools	Continued development of the GIS Crash Analysis Tools, databases and processes	Achieved	Complete.	$43,513.20	$29.1k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	06/30/2024
X2548 - Planning Studies - Traffic Calming Strategies	Evaluation of current County policies and practices regarding traffic calming and speed reduction.	Achieved	Study complete	$64,891	$64.89k	Component: Traffic Management, Traffic Signals and Planning, Dept: DOT, District: ALL	09/30/2023